

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,967,885	8,967,885	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	262,842	0	197,131	65,711	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,947	0	9,710	3,237	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	12,678	1,902	0.00%	86.95%	13.05%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	798,173	536,951	130,611	130,611	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	24,625	12,313	6,156	6,156	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	292,555	196,809	47,873	47,873	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	364,291	245,068	59,611	59,612	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	67,588	45,468	22,120	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	81,970	0	40,985	40,985	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	217,544	217,544	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	217,544	217,544	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	131	0	131	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	846,099	0	423,050	423,050	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,413,250	1,227,817	185,433	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	13,582,024	11,667,399	1,135,489	779,137	85.90%	8.36%	5.74%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	35,728	35,728	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	968,868	484,434	0	484,434	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	9,082	9,082	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	17,236	8,618	0	8,618	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,370	4,685	0	4,685	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,007	0	0	3,007	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,687	37,836	0	12,852	74.65%	0.00%	25.35%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,455,016	1,087,376	0	367,639	74.73%	0.00%	25.27%
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Total Cost For 2. Public Assistance Administration

	2,628,994	1,747,759	0	881,235	66.48%	0.00%	33.52%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	166,729	125,047	0	41,682	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	97,867	73,400	0	24,467	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,849	17,479	4,370	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,887	5,915	0	1,972	75.00%	0.00%	25.00%
42 Family Reunification	33,091	33,091	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	510,805	255,403	0	255,402	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	206,286	206,286	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,778	11,084	0	3,694	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,732	2,866	0	2,866	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,947	1,460	0	487	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	480,534	317,152	0	163,382	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	31,806	31,806	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,262,286	2,207,589	202,565	852,132	67.67%	6.21%	26.12%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,475,148	15,622,747	1,338,053	2,514,347	80.22%	6.87%	12.91%