

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	17,885	0	0	17,885	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>17,885</b>	<b>0</b>	<b>0</b>	<b>17,885</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	226,071,032	226,071,032	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,092,329	0	1,569,247	523,082	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,493	0	16,120	5,373	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	649,053	0	649,053	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,700	0	3,700	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,510,348	4,389,765	1,060,292	1,060,291	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,585	7,293	3,646	3,646	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,374,550	926,825	223,862	223,863	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	2,001,262	1,349,401	325,930	325,931	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	1,030,920	0	515,460	515,460	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	3,294,116	3,294,116	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	3,294,116	3,294,116	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	677	0	677	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	50	0	50	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	367,877	367,877	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	5,503,715	0	2,751,857	2,751,857	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	39,485,967	33,357,375	6,128,592	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>291,715,790</b>	<b>273,057,800</b>	<b>13,248,486</b>	<b>5,409,503</b>	<b>93.60%</b>	<b>4.54%</b>	<b>1.85%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	540,999	540,999	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	25,309,839	12,654,920	0	12,654,920	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	226,507	226,507	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	304,304	152,152	0	152,152	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	116,856	58,428	0	58,428	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	171,677	0	0	171,677	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	712,316	534,237	0	178,079	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	1,645,249	1,645,249	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	28,443,979	21,204,196	0	7,239,783	74.55%	0.00%	25.45%
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**Total Cost For 2. Public Assistance Administration**

	<b>57,471,727</b>	<b>37,016,688</b>	<b>0</b>	<b>20,455,039</b>	<b>64.41%</b>	<b>0.00%</b>	<b>35.59%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	1,835,045	1,227,375	148,909	458,761	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	324,192	243,144	0	81,048	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	142,783	114,226	28,557	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
37 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
39 Permanency Planning	357,536	268,152	0	89,384	75.00%	0.00%	25.00%
40 Family Reunification	149,183	149,183	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	3,860,358	1,930,179	0	1,930,179	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	432,440	432,440	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	64,171	48,128	0	16,043	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	358,280	179,140	0	179,140	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	48,969	36,727	0	12,242	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	10,293,618	6,793,788	0	3,499,830	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	348,131	348,131	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	378,956	231,589	0	147,367	61.11%	0.00%	38.89%
50 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	780,143	357,131	325,494	97,518	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
54 Adult Homes Specialist	157,364	78,682	39,341	39,341	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>43,056,415</b>	<b>21,733,403</b>	<b>2,393,282</b>	<b>18,929,729</b>	<b>50.48%</b>	<b>5.56%</b>	<b>43.96%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	392,261,816	331,807,891	15,641,769	44,812,156	84.59%	3.99%	11.42%