

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
Total Cost For	11,521	0	0	11,521	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	212,314,562	212,314,562	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,013,248	0	1,509,936	503,312	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	38,731	0	29,048	9,683	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	601,467	0	601,467	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,455	0	4,455	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,287,265	4,239,345	1,023,959	1,023,961	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,319	5,160	2,580	2,579	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1,293,542	872,203	210,670	210,669	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,863,940	1,256,808	303,566	303,566	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	158,168	105,783	52,385	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	322,769	0	322,769	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	870,733	0	435,367	435,366	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	2,971,477	2,971,477	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	2,971,477	2,971,477	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	48	0	48	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	50	0	50	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	324,605	324,605	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	5,788,973	0	2,893,898	2,895,075	0.00%	49.99%	50.01%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	44,984,357	38,159,303	6,825,054	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	282,820,186	263,220,723	14,215,251	5,384,211	93.07%	5.03%	1.90%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	488,018	488,018	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	22,857,306	11,428,653	0	11,428,653	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	165,616	165,616	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	295,566	147,783	0	147,783	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	123,454	61,727	0	61,727	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	115,967	115,967	0	0	100.00%	0.00%	0.00%
29 The Work Number	120,660	0	0	120,660	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	505,367	378,846	0	126,520	74.96%	0.00%	25.04%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	1,874,348	1,874,348	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	26,716,700	19,941,187	0	6,775,512	74.64%	0.00%	25.36%
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Total Cost For 2. Public Assistance Administration

	53,263,001	34,602,146	0	18,660,856	64.96%	0.00%	35.04%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,837,289	1,377,967	0	459,322	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	540,315	405,236	0	135,079	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	102,678	82,142	20,536	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
39 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
41 Permanency Planning	364,971	273,728	0	91,243	75.00%	0.00%	25.00%
42 Family Reunification	147,845	147,845	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	4,829,810	2,414,905	0	2,414,905	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	474,436	474,436	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	77,623	58,217	0	19,406	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	378,839	189,420	0	189,419	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	15,209	11,407	0	3,802	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	11,133,266	7,347,956	0	3,785,310	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	484,254	484,254	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	2,026,474	1,013,237	0	1,013,237	50.00%	0.00%	50.00%
52 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
56 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	46,885,913	24,016,599	2,240,589	20,628,726	51.22%	4.78%	44.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	382,980,621	321,839,467	16,455,840	44,685,314	84.04%	4.30%	11.67%