

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>11,521</b>	<b>0</b>	<b>0</b>	<b>11,521</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	153,492,944	153,492,944	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,642,111	0	1,231,583	410,528	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	65,659	0	49,244	16,415	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	438,337	0	438,337	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,656	0	1,656	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,912,562	3,979,598	966,483	966,481	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,108	3,554	1,777	1,777	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,142,581	769,043	186,769	186,769	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,570,675	1,057,182	256,747	256,746	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	638,398	429,690	208,708	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	408,244	0	408,244	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	726,204	0	363,102	363,102	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	3,481,190	3,481,190	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	3,481,192	3,481,192	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	230	0	230	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	50	0	50	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	54,965	54,965	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	5,687,412	0	2,843,127	2,844,285	0.00%	49.99%	50.01%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	50,217,030	44,984,278	5,232,752	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>228,968,548</b>	<b>211,733,636</b>	<b>12,188,810</b>	<b>5,046,103</b>	<b>92.47%</b>	<b>5.32%</b>	<b>2.20%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	562,472	562,472	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	20,762,796	10,381,398	0	10,381,398	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	272,392	272,392	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	107,852	53,926	0	53,926	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	140,642	70,321	0	70,321	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	45,721	45,721	0	0	100.00%	0.00%	0.00%
29 The Work Number	206,981	0	0	206,981	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	472,101	353,990	0	118,111	74.98%	0.00%	25.02%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	2,092,376	2,092,376	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	30,327,118	22,734,554	0	7,592,564	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>54,990,451</b>	<b>36,567,150</b>	<b>0</b>	<b>18,423,301</b>	<b>66.50%</b>	<b>0.00%</b>	<b>33.50%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	1,434,917	1,076,188	0	358,729	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	943,588	707,691	0	235,897	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	114,383	91,506	22,877	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
39 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
41 Permanency Planning	357,307	267,980	0	89,327	75.00%	0.00%	25.00%
42 Family Reunification	142,810	142,810	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	6,203,235	3,101,618	0	3,101,617	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	410,326	410,326	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,399	12,299	0	4,100	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	92,562	46,281	0	46,281	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	4,588	3,441	0	1,147	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	11,594,930	7,652,654	0	3,942,276	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	484,253	484,253	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	3,006,668	1,660,834	0	1,345,834	55.24%	0.00%	44.76%
52 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
56 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>49,278,870</b>	<b>25,393,729</b>	<b>2,242,930</b>	<b>21,642,211</b>	<b>51.53%</b>	<b>4.55%</b>	<b>43.92%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>333,249,390</b>	<b>273,694,514</b>	<b>14,431,740</b>	<b>45,123,136</b>	<b>82.13%</b>	<b>4.33%</b>	<b>13.54%</b>