

**Mecklenburg County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	11,521	0	0	11,521	0.00%	0.00%	100.00%
<b>Total Cost For</b>	11,521	0	0	11,521	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	164,443,608	164,443,608	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,425,011	0	1,068,758	356,253	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	64,732	0	48,549	16,183	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	350,853	0	350,853	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,061	0	6,061	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,697,878	3,851,053	923,412	923,413	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,050	2,025	1,013	1,012	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	41,144	27,808	6,668	6,668	67.59%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	612,834	414,199	198,635	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	454,301	0	454,301	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	3,343,396	3,343,396	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	3,343,398	3,343,398	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	-13	0	-13	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	50	0	50	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	54,965	54,965	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	5,809,797	0	2,904,899	2,904,899	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	50,671,762	45,154,167	5,517,595	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>236,323,830</b>	<b>220,634,619</b>	<b>11,480,783</b>	<b>4,208,428</b>	<b>93.36%</b>	<b>4.86%</b>	<b>1.78%</b>

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**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	571,729	571,729	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	19,782,412	9,891,206	0	9,891,206	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	209,599	209,599	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	193,422	96,711	0	96,711	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	148,880	74,440	0	74,440	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	45,721	45,721	0	0	100.00%	0.00%	0.00%
31 The Work Number	158,894	0	0	158,894	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	481,163	360,785	0	120,378	74.98%	0.00%	25.02%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	2,111,323	2,111,323	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	29,087,612	21,793,887	0	7,293,726	74.92%	0.00%	25.08%
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**Total Cost For 2. Public Assistance Administration**

	<b>52,790,755</b>	<b>35,155,401</b>	<b>0</b>	<b>17,635,355</b>	<b>66.59%</b>	<b>0.00%</b>	<b>33.41%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,434,917	1,076,188	0	358,729	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	943,588	707,691	0	235,897	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	124,138	99,310	24,828	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
41 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
43 Permanency Planning	303,337	227,503	0	75,834	75.00%	0.00%	25.00%
44 Family Reunification	150,100	150,100	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	7,619,781	3,809,891	0	3,809,890	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	420,793	420,793	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,592	15,444	0	5,148	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	39,226	19,613	0	19,613	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	8,478	6,359	0	2,119	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	11,222,498	7,406,849	0	3,815,649	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	484,253	484,253	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	1,117,374	558,687	0	558,687	50.00%	0.00%	50.00%
54 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
58 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>48,361,979</b>	<b>24,718,529</b>	<b>2,244,881</b>	<b>21,398,569</b>	<b>51.11%</b>	<b>4.64%</b>	<b>44.25%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>337,488,085</b>	<b>280,508,548</b>	<b>13,725,664</b>	<b>43,253,872</b>	<b>83.12%</b>	<b>4.07%</b>	<b>12.82%</b>