

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,521	0	0	11,521	0.00%	0.00%	100.00%
Total Cost For	11,521	0	0	11,521	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	161,443,530	161,443,530	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,891,470	0	1,418,602	472,868	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	45,004	0	33,753	11,251	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	522,384	0	522,384	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,615	0	1,615	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,037,467	4,061,555	987,956	987,956	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,513	4,757	2,378	2,378	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,207,233	812,136	197,548	197,549	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,621,298	1,090,688	265,305	265,305	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	420,985	283,207	137,778	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	373,982	0	373,982	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	739,755	0	369,878	369,877	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	3,424,827	3,424,827	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	3,424,827	3,424,827	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	404	0	404	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	50	0	50	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	59,523	59,523	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	5,687,412	0	2,843,127	2,844,285	0.00%	49.99%	50.01%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	51,099,276	44,394,517	6,704,759	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	238,010,556	218,999,567	13,859,520	5,151,469	92.01%	5.82%	2.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	562,472	562,472	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	22,896,936	11,448,468	0	11,448,468	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	319,691	319,691	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	255,006	127,503	0	127,503	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	138,644	69,322	0	69,322	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	37,879	37,879	0	0	100.00%	0.00%	0.00%
29 The Work Number	207,125	0	0	207,125	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	472,101	353,990	0	118,111	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	2,129,136	2,129,136	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	30,982,870	23,150,938	0	7,831,932	74.72%	0.00%	25.28%
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Total Cost For 2. Public Assistance Administration

	58,001,860	38,199,399	0	19,802,461	65.86%	0.00%	34.14%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,434,917	1,076,188	0	358,729	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	943,588	707,691	0	235,897	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	112,947	90,358	22,589	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,539,136	769,568	384,784	384,784	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	786,285	0	786,285	0	0.00%	100.00%	0.00%
39 Child Protective Services State	193,092	0	193,092	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	440,411	0	440,411	0	0.00%	100.00%	0.00%
41 Permanency Planning	354,331	265,748	0	88,583	75.00%	0.00%	25.00%
42 Family Reunification	142,810	142,810	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	4,196,509	2,098,255	0	2,098,254	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	414,375	414,375	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	56,310	42,233	0	14,077	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	287,126	143,563	0	143,563	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	418	314	0	104	75.12%	0.00%	24.88%
49 Child Support Enforcement Services (IV-D)	11,173,230	7,374,332	0	3,798,898	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	484,253	484,253	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	2,139,306	1,069,653	0	1,069,653	50.00%	0.00%	50.00%
52 Work First County Block Grant	20,221,366	8,278,019	0	11,943,347	40.94%	0.00%	59.06%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	98,317	86,027	0	12,290	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	790,298	361,780	329,731	98,787	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	153,819	115,364	0	38,455	75.00%	0.00%	25.00%
56 Adult Homes Specialist	157,360	78,680	39,340	39,340	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	46,213,024	23,645,620	2,242,642	20,324,761	51.17%	4.85%	43.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	342,236,960	280,844,586	16,102,162	45,290,212	82.06%	4.70%	13.23%