

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,552,468	3,552,468	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	86,891	0	65,168	21,723	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	426	0	320	106	0.00%	75.12%	24.88%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	165,693	109,117	28,288	28,288	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	1,240	620	310	310	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	42,538	28,013	7,263	7,262	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	251,017	165,307	42,855	42,855	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	165,896	0	82,948	82,948	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	64,649	64,649	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	64,649	64,649	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,108	0	4,108	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	200	0	200	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	270,900	0	135,450	135,450	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	361,890	313,811	48,079	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,032,565</b>	<b>4,298,634</b>	<b>414,989</b>	<b>318,942</b>	<b>85.42%</b>	<b>8.25%</b>	<b>6.34%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	10,624	10,624	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	332,828	166,414	0	166,414	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,914	3,914	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	6,187	3,093	0	3,093	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,007	1,004	0	1,004	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	11,137	8,353	0	2,784	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	545,751	409,314	0	136,438	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	992,448	682,715	0	309,733	68.79%	0.00%	31.21%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	104,179	69,183	8,951	26,045	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	16,503	12,377	0	4,126	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,284	9,827	2,457	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	39,672	19,836	9,918	9,918	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,437	0	3,437	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
38 Permanency Planning	5,277	3,958	0	1,319	75.00%	0.00%	25.00%
39 Family Reunification	9,975	9,975	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	86,926	43,463	0	43,463	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	15,478	15,478	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,267	5,450	0	1,817	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	16,429	8,215	0	8,214	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	197,181	130,139	0	67,042	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	7,127	7,127	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	220,443	134,347	0	86,096	60.94%	0.00%	39.06%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>761,317</b>	<b>474,510</b>	<b>36,530</b>	<b>250,277</b>	<b>62.33%</b>	<b>4.80%</b>	<b>32.87%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,786,330</b>	<b>5,455,859</b>	<b>451,519</b>	<b>878,952</b>	<b>80.39%</b>	<b>6.65%</b>	<b>12.95%</b>