

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,270	0	0	7,270	0.00%	0.00%	100.00%
Total Cost For	7,270	0	0	7,270	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,333,227	3,333,227	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	86,510	0	64,882	21,628	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,760	0	3,570	1,190	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	184,179	121,291	31,444	31,444	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	47,398	31,214	8,092	8,092	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	66,151	43,564	11,293	11,294	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	149,266	0	74,633	74,633	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	62,575	62,575	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	62,575	62,575	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,023	0	4,023	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	300	0	300	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	195,821	0	97,911	97,911	0.00%	50.00%	50.00%
---	---------	---	--------	--------	-------	--------	--------

C. Division of Child Development and Early Education

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	481,353	414,175	67,178	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	4,678,378	4,068,741	363,386	246,252	86.97%	7.77%	5.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	10,277	10,277	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	319,728	159,864	0	159,864	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,368	1,368	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,320	2,660	0	2,660	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,964	982	0	982	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	11,137	8,353	0	2,784	75.00%	0.00%	25.00%
---	--------	-------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	636,725	477,498	0	159,227	74.99%	0.00%	25.01%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,066,519	741,001	0	325,517	69.48%	0.00%	30.52%
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	103,244	69,208	8,225	25,811	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	16,508	12,381	0	4,127	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,284	9,827	2,457	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
38 Permanency Planning	5,405	4,054	0	1,351	75.00%	0.00%	25.00%
39 Family Reunification	16,182	16,182	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	57,414	28,707	0	28,707	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	15,826	15,826	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	117	88	0	29	75.21%	0.00%	24.79%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	195,518	129,042	0	66,476	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	7,197	7,197	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	205,599	119,503	0	86,096	58.12%	0.00%	41.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	695,024	435,726	35,176	224,122	62.69%	5.06%	32.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,447,191	5,245,468	398,562	803,161	81.36%	6.18%	12.46%