

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,876	0	0	2,876	0.00%	0.00%	100.00%
Total Cost For	2,876	0	0	2,876	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,063,759	3,063,759	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	76,928	0	57,696	19,232	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,519	0	4,889	1,630	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	207,992	140,244	33,874	33,874	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	600	300	150	150	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	85,346	57,547	13,899	13,900	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	226,981	153,048	36,966	36,967	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	161,497	0	80,749	80,748	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	55,881	55,881	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	55,881	55,881	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,409	0	4,409	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	378	0	378	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	241,961	0	120,980	120,980	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Mitchell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	485,454	410,107	75,347	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	4,673,585	3,936,767	429,337	307,481	84.23%	9.19%	6.58%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	9,178	9,178	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	341,414	170,707	0	170,707	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,121	1,121	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,072	2,536	0	2,536	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,948	974	0	974	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	110,138	110,138	0	0	100.00%	0.00%	0.00%
27 The Work Number	1,302	0	0	1,302	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	40,182	30,137	0	10,046	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	608,031	456,023	0	152,008	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,198,385	860,813	0	337,572	71.83%	0.00%	28.17%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	101,365	67,798	8,226	25,341	66.89%	8.12%	25.00%
32 TANF Transferred to SSBG	17,909	13,432	0	4,477	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	14,107	11,286	2,821	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
39 Permanency Planning	5,405	4,054	0	1,351	75.00%	0.00%	25.00%
40 Family Reunification	16,042	16,042	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	123,226	61,613	0	61,613	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	19,871	19,871	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	133,769	88,288	0	45,481	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	7,197	7,197	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	707,512	436,072	35,548	235,891	61.63%	5.02%	33.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,582,359	5,233,653	464,885	883,820	79.51%	7.06%	13.43%