

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,011,251	3,011,251	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	108,661	0	81,496	27,165	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,395	0	2,546	849	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	235,843	159,023	38,410	38,410	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	118,248	79,732	19,258	19,258	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	408,064	275,147	66,459	66,458	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	18,669	12,486	6,183	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	46,705	0	46,705	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	219,243	0	109,622	109,621	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	55,773	55,773	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	55,773	55,773	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,312	0	5,312	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	378	0	378	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	276,844	0	108,533	168,311	0.00%	39.20%	60.80%
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**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	461,335	391,341	69,994	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	5,025,494	4,040,526	554,896	430,072	80.40%	11.04%	8.56%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,160	9,160	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	316,692	158,346	0	158,346	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,557	1,557	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,446	2,723	0	2,723	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,276	1,138	0	1,138	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,022	0	0	1,022	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	22,811	12,622	0	10,188	55.34%	0.00%	44.66%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	613,206	459,905	0	153,301	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	1,052,170	725,451	0	326,719	68.95%	0.00%	31.05%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	101,488	76,116	0	25,372	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	29,849	22,387	0	7,462	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,311	14,649	3,662	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
41 Permanency Planning	5,233	3,925	0	1,308	75.00%	0.00%	25.00%
42 Family Reunification	23,082	23,082	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	128,997	64,499	0	64,498	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,735	25,735	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	132,462	87,425	0	45,037	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	7,272	7,272	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	741,050	471,581	28,163	241,305	63.64%	3.80%	32.56%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,820,567	5,237,559	583,059	999,949	76.79%	8.55%	14.66%