

Mitchell County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,853 | 0 | 0 | 1,853 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,853 | 0 | 0 | 1,853 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 2,294,851 | 2,294,851 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 84,455 | 0 | 63,341 | 21,114 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 1,598 | 0 | 1,199 | 399 | 0.00% | 75.03% | 24.97% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 384,657 | 258,903 | 62,877 | 62,877 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 85,588 | 57,607 | 13,991 | 13,990 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 195,947 | 131,887 | 32,030 | 32,030 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 57,442 | 38,663 | 18,779 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 66,493 | 0 | 66,493 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 129,353 | 0 | 64,677 | 64,676 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 66,467 | 66,467 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 66,467 | 66,467 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 3,056 | 0 | 3,056 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 221 | 0 | 221 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 271,988 | 0 | 106,629 | 165,359 | 0.00% | 39.20% | 60.80% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 508,205 | 455,249 | 52,956 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 4,216,787 | 3,370,094 | 486,249 | 360,445 | 79.92% | 11.53% | 8.55% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 10,931 | 10,931 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 420,166 | 210,083 | 0 | 210,083 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 2,753 | 2,753 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 2,082 | 1,041 | 0 | 1,041 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 2,714 | 1,357 | 0 | 1,357 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,002 | 0 | 0 | 1,002 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 24,905 | 14,910 | 0 | 9,995 | 59.87% | 0.00% | 40.13% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 779,215 | 584,326 | 0 | 194,890 | 74.99% | 0.00% | 25.01% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| | 1,323,768 | 905,401 | 0 | 418,368 | 68.40% | 0.00% | 31.60% |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

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|---|--------|--------|-------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 76,759 | 57,569 | 0 | 19,190 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 52,128 | 39,096 | 0 | 13,032 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 15,730 | 12,584 | 3,146 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 39,984 | 19,992 | 9,996 | 9,996 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 3,439 | 0 | 3,439 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 9,662 | 0 | 9,662 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 4,997 | 3,748 | 0 | 1,249 | 75.01% | 0.00% | 24.99% |
| 42 Family Reunification | 23,328 | 23,328 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 176,761 | 88,381 | 0 | 88,380 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 16,315 | 16,315 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 167,745 | 110,712 | 0 | 57,033 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 7,272 | 7,272 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 208,863 | 122,767 | 0 | 86,096 | 58.78% | 0.00% | 41.22% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 1,057 | 925 | 0 | 132 | 87.51% | 0.00% | 12.49% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 12,970 | 12,970 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 5,616 | 2,808 | 1,404 | 1,404 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 822,626 | 518,467 | 27,647 | 276,512 | 63.03% | 3.36% | 33.61% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 6,365,035 | 4,793,962 | 513,896 | 1,057,177 | 75.32% | 8.07% | 16.61% |