

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,853	0	0	1,853	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,853	0	0	1,853	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	2,782,839	2,782,839	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	86,102	0	64,576	21,526	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	405	0	304	101	0.00%	75.06%	24.94%
<b>5 State Adoption Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	443,322	299,631	71,846	71,845	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	1,800	900	450	450	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	28,849	19,498	9,351	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	44,908	0	44,908	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	65,686	65,686	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	65,686	65,686	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	6,197	0	6,197	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	229	0	229	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	277,840	0	138,920	138,920	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	399,734	356,208	43,527	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,203,600</b>	<b>3,590,448</b>	<b>380,311</b>	<b>232,842</b>	<b>85.41%</b>	<b>9.05%</b>	<b>5.54%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	10,916	10,916	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	419,676	209,838	0	209,838	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,384	3,384	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,862	1,931	0	1,931	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,972	1,486	0	1,486	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	627	0	0	627	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	25,384	15,197	0	10,187	59.87%	0.00%	40.13%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	787,911	589,380	0	198,531	74.80%	0.00%	25.20%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,334,732</b>	<b>912,132</b>	<b>0</b>	<b>422,600</b>	<b>68.34%</b>	<b>0.00%</b>	<b>31.66%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	76,759	57,569	0	19,190	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	52,128	39,096	0	13,032	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,351	9,081	2,270	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,843	5,132	0	1,711	75.00%	0.00%	25.00%
44 Family Reunification	19,510	19,510	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	222,407	111,204	0	111,203	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,455	16,455	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	231	173	0	58	74.89%	0.00%	25.11%
49 IV-E Admin Adoption 50%Fed-50%Co	2,325	1,163	0	1,162	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	103	77	0	26	74.76%	0.00%	25.24%
51 Child Support Enforcement Services (IV-D)	154,477	101,955	0	52,522	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,272	7,272	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	12,970	12,970	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>851,452</b>	<b>528,149</b>	<b>26,771</b>	<b>296,532</b>	<b>62.03%</b>	<b>3.14%</b>	<b>34.83%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,391,637</b>	<b>5,030,728</b>	<b>407,082</b>	<b>953,827</b>	<b>78.71%</b>	<b>6.37%</b>	<b>14.92%</b>