

**Mitchell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,853	0	0	1,853	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,250,504	2,250,504	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	96,978	0	72,733	24,245	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,354	0	2,516	838	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	298,669	200,922	48,873	48,874	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	139,702	93,981	22,861	22,860	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	452,791	304,604	74,093	74,094	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	27,327	18,384	8,943	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	71,631	0	71,631	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	160,613	0	80,307	80,306	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	66,556	66,556	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	66,556	66,556	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,140	0	3,140	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	690	0	690	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	271,988	0	106,629	165,359	0.00%	39.20%	60.80%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	555,186	482,340	72,846	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,465,685</b>	<b>3,483,847</b>	<b>565,263</b>	<b>416,576</b>	<b>78.01%</b>	<b>12.66%</b>	<b>9.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	10,931	10,931	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	346,460	173,230	0	173,230	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,264	21,264	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,714	2,357	0	2,357	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,564	1,282	0	1,282	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,005	0	0	1,005	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	24,905	14,910	0	9,995	59.87%	0.00%	40.13%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	660,686	495,509	0	165,177	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,152,529</b>	<b>799,483</b>	<b>0</b>	<b>353,047</b>	<b>69.37%</b>	<b>0.00%</b>	<b>30.63%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	76,759	57,569	0	19,190	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,128	39,096	0	13,032	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,385	16,308	4,077	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	39,984	19,992	9,996	9,996	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,439	0	3,439	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	9,662	0	9,662	0	0.00%	100.00%	0.00%
41 Permanency Planning	5,101	3,826	0	1,275	75.00%	0.00%	25.00%
42 Family Reunification	23,328	23,328	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	163,233	81,617	0	81,616	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,533	18,533	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	156,214	103,101	0	53,113	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	7,272	7,272	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	208,863	122,767	0	86,096	58.78%	0.00%	41.22%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>791,574</b>	<b>497,142</b>	<b>28,578</b>	<b>265,854</b>	<b>62.80%</b>	<b>3.61%</b>	<b>33.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,411,642</b>	<b>4,780,472</b>	<b>593,841</b>	<b>1,037,329</b>	<b>74.56%</b>	<b>9.26%</b>	<b>16.18%</b>