

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,749,726	7,749,726	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,296	0	21,972	7,324	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	12,791	0	12,791	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	55,997	36,877	9,560	9,560	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	520	260	130	130	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	19,088	12,570	3,259	3,259	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	2,678	1,764	457	457	65.87%	17.06%	17.06%
11 State Foster Care Benefits Program	7,336	0	3,668	3,668	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	133,452	133,452	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	133,452	133,452	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,634	0	4,634	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	617,868	0	308,934	308,934	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	947,097	821,271	125,826	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	9,714,659	8,890,096	491,231	333,332	91.51%	5.06%	3.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	21,931	21,931	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	604,385	302,193	0	302,192	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,693	3,693	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,469	6,234	0	6,234	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,045	2,023	0	2,023	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	15,923	11,942	0	3,981	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	854,410	599,153	0	255,257	70.12%	0.00%	29.88%
Total Cost For 2. Public Assistance Administration							
	1,596,855	1,027,169	0	569,687	64.32%	0.00%	35.68%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	135,153	89,753	11,612	33,788	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	21,408	16,056	0	5,352	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,028	2,422	606	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	46,360	23,180	11,590	11,590	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	7,013	0	7,013	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,549	7,162	0	2,387	75.00%	0.00%	25.00%
39 Family Reunification	5,775	5,775	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	7,517	3,759	0	3,758	50.01%	0.00%	49.99%
42 TANF Child Welfare Workers for Local DSS	15,458	15,458	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	959	719	0	240	74.97%	0.00%	25.03%
44 IV-E Admin Adoption 50%Fed-50%Co	792	396	0	396	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	52	39	0	13	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	534,145	352,536	0	181,609	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	30,077	30,077	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	448,504	216,169	0	232,335	48.20%	0.00%	51.80%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,039	4,409	0	630	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	22,452	11,226	5,613	5,613	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,359,864	779,137	103,017	477,711	57.30%	7.58%	35.13%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,671,378	10,696,401	594,247	1,380,730	84.41%	4.69%	10.90%