

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,144	0	0	5,144	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,144</b>	<b>0</b>	<b>0</b>	<b>5,144</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,377,730	7,377,730	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,290	0	21,967	7,323	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,571	0	14,571	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	51,030	33,606	8,712	8,712	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	36,502	24,038	6,232	6,232	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	14,749	9,713	2,518	2,518	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	5,378	0	2,689	2,689	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	129,732	129,732	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	129,732	129,732	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,104	0	6,104	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	673,126	0	336,563	336,563	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	652,195	561,174	91,021	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,120,140</b>	<b>8,265,725</b>	<b>490,378</b>	<b>364,037</b>	<b>90.63%</b>	<b>5.38%</b>	<b>3.99%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	21,306	21,306	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	738,398	369,199	0	369,199	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,285	9,285	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,802	5,401	0	5,401	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,988	1,994	0	1,994	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	15,923	11,942	0	3,981	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	810,614	607,961	0	202,653	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,690,316</b>	<b>1,107,088</b>	<b>0</b>	<b>583,228</b>	<b>65.50%</b>	<b>0.00%</b>	<b>34.50%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	133,940	89,785	10,670	33,485	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	21,415	16,061	0	5,354	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,028	2,422	606	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,671	7,253	0	2,418	75.00%	0.00%	25.00%
39 Family Reunification	11,720	11,720	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	101,869	50,935	0	50,934	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	17,677	17,677	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	593,537	391,734	0	201,803	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	29,895	29,895	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	424,620	192,285	0	232,335	45.28%	0.00%	54.72%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	5,039	4,409	0	630	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,489,499	845,920	100,748	542,831	56.79%	6.76%	36.44%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	12,305,099	10,218,733	591,126	1,495,240	83.04%	4.80%	12.15%