

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
Total Cost For	1,311	0	0	1,311	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,881,183	4,881,183	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,972	0	5,229	1,743	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	19,962	0	19,962	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	134,944	90,827	22,058	22,059	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	118,139	79,516	19,312	19,311	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	99,109	66,708	16,200	16,201	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	4,228	0	2,114	2,114	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	120,203	120,203	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	120,203	120,203	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,624	0	3,624	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	586,601	0	293,301	293,301	0.00%	50.00%	50.00%

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	814,916	730,000	84,916	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	6,910,084	6,088,640	466,716	354,729	88.11%	6.75%	5.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,252	20,252	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	566,830	283,415	0	283,415	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,114	24,114	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,702	1,851	0	1,851	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,826	2,413	0	2,413	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	48	48	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,601	0	0	2,601	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	16,848	12,636	0	4,212	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	748,756	561,567	0	187,189	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,467,977	986,296	0	481,681	67.19%	0.00%	32.81%
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	99,581	74,686	0	24,895	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	67,620	50,715	0	16,905	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,455	4,364	1,091	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,068	6,801	0	2,267	75.00%	0.00%	25.00%
42 Family Reunification	13,692	13,692	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	243,501	121,751	0	121,750	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,813	17,813	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	501	376	0	125	75.05%	0.00%	24.95%
47 IV-E Admin Adoption 50%Fed-50%Co	3,585	1,793	0	1,792	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	445,468	294,009	0	151,459	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	30,591	30,591	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,515,672	857,033	90,586	568,053	56.54%	5.98%	37.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,895,044	7,931,969	557,302	1,405,773	80.16%	5.63%	14.21%