

**Montgomery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,311	0	0	1,311	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,311	0	0	1,311	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,296,745	5,296,745	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,237	0	5,428	1,809	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	20,280	0	20,280	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	150,818	101,934	24,442	24,442	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	376	254	122	0	67.55%	32.45%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	117,526	117,526	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	117,526	117,526	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,994	0	5,994	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	599,224	0	299,612	299,612	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	649,936	579,165	70,771	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,965,665</b>	<b>6,213,150</b>	<b>426,652</b>	<b>325,863</b>	<b>89.20%</b>	<b>6.13%</b>	<b>4.68%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	19,741	19,741	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	747,996	373,998	0	373,998	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	13,258	13,258	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,384	3,192	0	3,192	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,914	2,457	0	2,457	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	48	48	0	0	100.00%	0.00%	0.00%
31 The Work Number	945	0	0	945	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	17,171	12,878	0	4,293	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	901,441	676,080	0	225,360	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,791,898</b>	<b>1,181,652</b>	<b>0</b>	<b>610,245</b>	<b>65.94%</b>	<b>0.00%</b>	<b>34.06%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	99,581	74,686	0	24,895	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	67,620	50,715	0	16,905	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,951	3,161	790	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,699	8,774	0	2,925	75.00%	0.00%	25.00%
44 Family Reunification	13,543	13,543	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	187,260	93,630	0	93,630	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,232	17,232	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	78	59	0	19	75.64%	0.00%	24.36%
49 IV-E Admin Adoption 50%Fed-50%Co	19	10	0	9	52.63%	0.00%	47.37%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	459,430	303,224	0	156,206	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	30,591	30,591	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	6,707	6,707	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,469,801</b>	<b>836,067</b>	<b>90,285</b>	<b>543,449</b>	<b>56.88%</b>	<b>6.14%</b>	<b>36.97%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>10,228,674</b>	<b>8,230,869</b>	<b>516,937</b>	<b>1,480,868</b>	<b>80.47%</b>	<b>5.05%</b>	<b>14.48%</b>