

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,311	0	0	1,311	0.00%	0.00%	100.00%
Total Cost For	1,311	0	0	1,311	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,043,255	5,043,255	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,972	0	5,229	1,743	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	24,822	0	24,822	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	88,157	59,305	14,426	14,426	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	104,002	69,965	17,018	17,019	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	147,193	99,020	24,087	24,086	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	158	0	79	79	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	123,314	123,314	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	123,314	123,314	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,276	0	3,276	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	586,601	0	293,301	293,301	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	782,069	679,453	102,616	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	7,033,134	6,197,626	484,854	350,654	88.12%	6.89%	4.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,252	20,252	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	660,790	330,395	0	330,395	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,886	18,886	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,438	4,219	0	4,219	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,588	2,294	0	2,294	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	6,478	0	0	6,478	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	16,848	12,636	0	4,212	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	779,890	584,918	0	194,973	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,596,170	1,053,600	0	542,571	66.01%	0.00%	33.99%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	99,581	74,686	0	24,895	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	67,620	50,715	0	16,905	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,418	4,334	1,084	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,321	6,991	0	2,330	75.00%	0.00%	25.00%
42 Family Reunification	13,692	13,692	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	244,832	122,416	0	122,416	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,678	17,678	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	899	674	0	225	74.97%	0.00%	25.03%
47 IV-E Admin Adoption 50%Fed-50%Co	246	123	0	123	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	137	103	0	34	75.18%	0.00%	24.82%
49 Child Support Enforcement Services (IV-D)	469,364	309,780	0	159,584	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	30,591	30,591	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,531,469	865,518	90,579	575,372	56.52%	5.91%	37.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,162,084	8,116,744	575,433	1,469,907	79.87%	5.66%	14.46%