

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,935,294	14,935,294	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	167,545	0	125,659	41,886	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,201	0	15,201	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	395,504	260,459	67,522	67,523	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	10,500	5,250	2,625	2,625	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	77,034	50,731	13,151	13,152	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	24,369	0	12,185	12,184	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	271,410	271,410	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	271,410	271,410	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	31,397	0	31,397	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,257,972	0	628,986	628,986	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,381,448	2,065,062	316,386	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	19,839,264	17,859,797	1,213,111	766,356	90.02%	6.11%	3.86%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	44,603	44,603	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,231,491	615,746	0	615,745	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,217	11,217	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,172	11,586	0	11,586	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,518	3,759	0	3,759	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	388	388	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	85,006	63,754	0	21,251	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	99,227	99,227	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,092,036	1,375,704	0	716,332	65.76%	0.00%	34.24%
Total Cost For 2. Public Assistance Administration							
	3,594,658	2,225,984	0	1,368,674	61.92%	0.00%	38.08%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	269,912	179,243	23,191	67,478	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	42,753	32,065	0	10,688	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,504	7,603	1,901	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	194,164	97,082	48,541	48,541	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	24,584	0	24,584	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
38 Permanency Planning	31,720	23,790	0	7,930	75.00%	0.00%	25.00%
39 Family Reunification	8,076	8,076	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	113,549	56,775	0	56,774	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	47,639	47,639	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,831	3,623	0	1,208	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	4,538	2,269	0	2,269	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	939,916	620,345	0	319,571	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	56,697	56,697	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,248,418	586,037	0	662,381	46.94%	0.00%	53.06%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	13,736	10,302	0	3,434	75.00%	0.00%	25.00%
53 Adult Homes Specialist	42,100	21,050	10,525	10,525	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,213,441	1,832,656	189,854	1,190,931	57.03%	5.91%	37.06%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,647,363	21,918,438	1,402,965	3,325,961	82.25%	5.26%	12.48%