

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,826	0	0	6,826	0.00%	0.00%	100.00%
Total Cost For	6,826	0	0	6,826	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,696,905	14,696,905	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	168,761	0	126,571	42,190	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,180	0	11,180	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	382,026	251,583	65,221	65,222	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	86,989	57,287	14,851	14,851	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	5,774	3,802	986	986	65.85%	17.08%	17.08%
11 State Foster Care Benefits Program	23,953	0	11,977	11,976	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	268,403	268,403	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	268,403	268,403	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	30,083	0	30,083	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,373,279	0	686,639	686,639	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,336,839	2,010,706	326,133	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	19,655,719	17,557,813	1,275,441	822,464	89.33%	6.49%	4.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	44,081	44,081	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,247,217	623,609	0	623,608	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,800	11,800	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,748	10,374	0	10,374	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,660	3,830	0	3,830	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	85,006	63,754	0	21,251	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	97,368	97,368	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,952,484	2,212,437	0	740,047	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	4,466,364	3,067,253	0	1,399,110	68.67%	0.00%	31.33%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	267,491	179,306	21,312	66,873	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	42,767	32,075	0	10,692	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,504	7,603	1,901	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
38 Permanency Planning	32,861	24,646	0	8,215	75.00%	0.00%	25.00%
39 Family Reunification	11,344	11,344	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	113,155	56,578	0	56,577	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	46,279	46,279	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,126	845	0	281	75.04%	0.00%	24.96%
44 IV-E Admin Adoption 50%Fed-50%Co	3,363	1,682	0	1,681	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	887,372	585,666	0	301,706	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	56,710	56,710	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,183,668	521,287	0	662,381	44.04%	0.00%	55.96%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	13,736	10,302	0	3,434	75.00%	0.00%	25.00%
53 Adult Homes Specialist	41,900	20,950	10,475	10,475	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,092,997	1,733,304	188,322	1,171,371	56.04%	6.09%	37.87%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,221,905	22,358,371	1,463,763	3,399,772	82.13%	5.38%	12.49%