

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,220,852	15,220,852	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	150,843	0	113,132	37,711	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	8,284	0	8,284	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	640	0	640	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	353,759	238,531	57,614	57,614	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	82,705	55,766	13,469	13,470	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	42,304	28,525	6,889	6,890	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	2,938	1,965	973	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	16,872	0	8,436	8,436	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	243,791	243,791	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	243,791	243,791	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	37,860	0	37,860	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,135,768	0	567,884	567,884	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,263,639	1,920,198	343,441	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	19,806,047	17,954,419	1,159,123	692,505	90.65%	5.85%	3.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	40,039	40,039	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,003,974	501,987	0	501,987	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	9,925	9,925	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	23,616	11,808	0	11,808	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,864	4,932	0	4,932	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,151	0	0	3,151	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	32,672	24,504	0	8,168	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	94,318	94,318	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,110,701	1,582,268	0	528,432	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	3,328,260	2,269,781	0	1,058,478	68.20%	0.00%	31.80%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	262,941	197,206	0	65,735	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	77,327	57,995	0	19,332	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,939	10,351	2,588	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
41 Permanency Planning	33,139	24,854	0	8,285	75.00%	0.00%	25.00%
42 Family Reunification	19,013	19,013	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	111,823	55,912	0	55,911	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	51,118	51,118	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	139	104	0	35	74.82%	0.00%	25.18%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	956,398	631,223	0	325,175	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	55,395	55,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	13,736	10,302	0	3,434	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,212,920	1,846,692	167,053	1,199,175	57.48%	5.20%	37.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,348,967	22,070,893	1,326,175	2,951,899	83.76%	5.03%	11.20%