

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,320,462	15,320,462	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	122,343	0	91,757	30,586	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,100	0	4,575	1,525	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	776	0	776	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	323,153	217,506	52,823	52,824	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,000	11,000	5,500	5,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	59,824	40,266	9,779	9,779	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	11,564	7,783	1,891	1,890	67.30%	16.35%	16.34%
11 Title IV-E Extended Foster Care	6,714	4,519	2,195	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	6,086	0	6,086	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	24,159	0	12,080	12,079	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	289,235	289,235	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	289,235	289,235	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	20,368	0	20,368	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,115,843	0	557,921	557,921	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,821,060	2,527,098	293,962	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,446,530	18,707,104	1,067,322	672,104	91.49%	5.22%	3.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,982	45,982	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	941,984	470,992	0	470,992	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,432	24,432	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,154	4,577	0	4,577	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,936	5,968	0	5,968	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,477	0	0	5,477	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	46,208	34,656	0	11,552	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	117,544	117,544	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,832,757	2,118,485	0	714,272	74.79%	0.00%	25.21%
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Total Cost For 2. Public Assistance Administration	4,035,474	2,822,636	0	1,212,838	69.95%	0.00%	30.05%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	198,871	149,153	0	49,718	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	135,041	101,281	0	33,760	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,054	6,443	1,611	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
41 Permanency Planning	32,629	24,472	0	8,157	75.00%	0.00%	25.00%
42 Family Reunification	13,314	13,314	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	173,198	86,599	0	86,599	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,669	46,669	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,145	4,609	0	1,536	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,998	999	0	999	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,280,137	844,890	0	435,247	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	55,395	55,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	35,000	35,000	0	0	100.00%	0.00%	0.00%
52 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,648,531	2,141,737	166,076	1,340,718	58.70%	4.55%	36.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,132,275	23,671,477	1,233,397	3,227,400	84.14%	4.38%	11.47%