

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,939,374	14,939,374	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	111,301	0	83,476	27,825	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,410	0	9,308	3,102	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,438	0	4,438	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,960	0	1,960	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	352,780	238,435	57,173	57,172	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	16,747	8,374	4,187	4,186	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,223	5,558	2,665	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	506	0	506	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	306,708	306,708	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	306,708	306,708	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	25,275	0	25,275	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,139,854	0	569,927	569,927	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,551,258	2,273,455	277,804	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,777,545	18,078,612	1,036,721	662,212	91.41%	5.24%	3.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	47,502	47,502	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,097,272	548,636	0	548,636	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	28,205	28,205	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	16,252	8,126	0	8,126	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	12,510	6,255	0	6,255	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,109	0	0	4,109	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	47,095	35,321	0	11,774	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	106,302	106,302	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,015,915	2,258,445	0	757,469	74.88%	0.00%	25.12%
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Total Cost For 2. Public Assistance Administration

	4,375,162	3,038,792	0	1,336,369	69.46%	0.00%	30.54%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	198,871	149,153	0	49,718	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	135,041	101,281	0	33,760	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,755	4,604	1,151	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,612	24,459	0	8,153	75.00%	0.00%	25.00%
44 Family Reunification	19,103	19,103	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	326,788	163,394	0	163,394	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	49,016	49,016	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,704	2,778	0	926	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,812	1,406	0	1,406	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,335,016	881,111	0	453,905	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	55,395	55,395	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	43,128	39,694	0	3,434	92.04%	0.00%	7.96%
58 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,826,193	2,224,613	165,616	1,435,964	58.14%	4.33%	37.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,980,640	23,342,017	1,202,337	3,436,285	83.42%	4.30%	12.28%