

Moore County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,740	0	0	1,740	0.00%	0.00%	100.00%
Total Cost For	1,740	0	0	1,740	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,504,701	18,504,701	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	134,914	0	101,185	33,729	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	311,707	209,693	51,007	51,007	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,000	3,000	1,500	1,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	82,984	55,825	13,580	13,579	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	45,047	30,304	7,372	7,371	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	9,291	6,250	3,041	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	190	0	190	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	43,199	0	21,600	21,599	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	279,979	279,979	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	279,979	279,979	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	21,859	0	21,859	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,115,843	0	557,921	557,921	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,465,031	2,141,593	323,438	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	23,310,731	21,511,324	1,112,101	687,306	92.28%	4.77%	2.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,982	45,982	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	995,954	497,977	0	497,977	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,316	12,316	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,974	9,987	0	9,987	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,860	5,430	0	5,430	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,322	0	0	4,322	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	46,208	34,656	0	11,552	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	102,710	102,710	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,168,720	1,625,806	0	542,914	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	3,407,046	2,334,864	0	1,072,182	68.53%	0.00%	31.47%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	198,871	149,153	0	49,718	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	135,041	101,281	0	33,760	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,016	8,813	2,203	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	195,696	97,848	48,924	48,924	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	24,598	0	24,598	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	37,432	0	37,432	0	0.00%	100.00%	0.00%
41 Permanency Planning	32,113	24,085	0	8,028	75.00%	0.00%	25.00%
42 Family Reunification	13,314	13,314	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	87,360	43,680	43,680	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	170,570	85,285	0	85,285	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,356	46,356	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,665	1,249	0	416	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	2,124	1,062	0	1,062	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,050,861	693,568	0	357,293	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	55,395	55,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,197,907	535,526	0	662,381	44.71%	0.00%	55.29%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	13,736	10,302	0	3,434	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,350,014	1,923,082	166,668	1,260,264	57.41%	4.98%	37.62%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,069,531	25,769,270	1,278,769	3,021,492	85.70%	4.25%	10.05%