

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,467	0	0	8,467	0.00%	0.00%	100.00%
Total Cost For	8,467	0	0	8,467	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,364,737	27,364,737	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	173,753	0	130,315	43,438	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,320	0	2,490	830	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	47,752	0	47,752	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	425,161	279,990	72,586	72,585	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	127,356	83,870	21,743	21,743	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	118,637	78,128	20,255	20,254	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	91,636	0	45,818	45,818	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	393,953	393,953	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	393,953	393,953	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,639	0	4,639	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	1,811	0	1,811	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	3,258	3,258	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,394,683	0	697,342	697,342	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,642,633	2,273,823	368,810	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	33,187,282	30,871,712	1,413,560	902,010	93.02%	4.26%	2.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	64,700	64,700	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,738,454	869,227	0	869,227	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	47,142	47,142	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	37,560	18,780	0	18,780	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,868	6,934	0	6,934	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,619	1,619	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	67,136	50,352	0	16,784	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	110,110	110,110	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,898,347	2,124,797	0	773,549	73.31%	0.00%	26.69%
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Total Cost For 2. Public Assistance Administration

	4,978,936	3,293,661	0	1,685,274	66.15%	0.00%	33.85%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	413,897	277,448	32,975	103,474	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	66,176	49,632	0	16,544	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,543	10,834	2,709	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

Nash County

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
38 Permanency Planning	33,312	24,984	0	8,328	75.00%	0.00%	25.00%
39 Family Reunification	16,236	16,236	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	182,741	91,371	0	91,370	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	75,546	75,546	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,740	7,305	0	2,435	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	38,508	19,254	0	19,254	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	7,168	5,376	0	1,792	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,602,216	1,057,463	0	544,753	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	92,895	92,895	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,120,721	884,195	0	1,236,526	41.69%	0.00%	58.31%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	31,510	27,571	0	3,939	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,105	4,626	4,216	1,263	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	20,384	15,288	0	5,096	75.00%	0.00%	25.00%
53 Adult Homes Specialist	36,312	18,156	9,078	9,078	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,211,790	2,807,181	296,258	2,108,352	53.86%	5.68%	40.45%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	43,386,475	36,972,554	1,709,818	4,704,103	85.22%	3.94%	10.84%