

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For	2,158	0	0	2,158	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,504,850	23,504,850	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	142,293	0	106,720	35,573	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,232	0	924	308	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	51,714	0	51,529	185	0.00%	99.64%	0.36%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	401,531	270,742	65,394	65,395	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	681	341	170	170	50.07%	24.96%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	88,430	59,626	14,402	14,402	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	217,496	146,652	35,422	35,422	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	12,439	8,319	4,120	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	3,781	0	3,781	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	80,890	0	40,445	40,445	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	395,381	395,381	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	395,381	395,381	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,996	0	4,996	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	2,232	0	2,232	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,083	1,083	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,341,588	0	670,794	670,794	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,908,218	2,466,981	441,237	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	29,554,216	27,249,356	1,442,166	862,694	92.20%	4.88%	2.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	64,935	64,935	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,049,940	1,024,970	0	1,024,970	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	28,256	28,256	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	43,648	21,824	0	21,824	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,232	9,116	0	9,116	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	2,456	2,456	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,485	0	0	10,485	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	54,181	40,406	0	13,775	74.58%	0.00%	25.42%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	121,176	121,176	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,642,605	1,958,208	0	684,396	74.10%	0.00%	25.90%
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Total Cost For 2. Public Assistance Administration

	5,035,913	3,271,347	0	1,764,566	64.96%	0.00%	35.04%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	406,861	305,146	0	101,715	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	119,653	89,740	0	29,913	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,332	10,666	2,666	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
41 Permanency Planning	32,525	24,394	0	8,131	75.00%	0.00%	25.00%
42 Family Reunification	15,849	15,849	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	182,247	91,124	0	91,123	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	77,290	77,290	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,412	16,809	0	5,603	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	39,717	19,859	0	19,858	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	10,345	7,759	0	2,586	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,688,412	1,114,352	0	574,060	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	93,285	93,285	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	20,384	15,288	0	5,096	75.00%	0.00%	25.00%
56 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,395,691	2,974,108	265,888	2,155,695	55.12%	4.93%	39.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	39,987,978	33,494,811	1,708,054	4,785,113	83.76%	4.27%	11.97%