

**Nash County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 2,158               | 0        | 0        | 2,158        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>2,158</b>        | <b>0</b> | <b>0</b> | <b>2,158</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |            |            |        |        |         |         |        |
|---|------------|------------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0          | 0          | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 19,689,433 | 19,689,433 | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 112,211    | 0          | 84,158 | 28,053 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 3,374      | 0          | 2,531  | 843    | 0.00%   | 75.01%  | 24.99% |
| 5 State Adoption Assistance Payments              | 44,853     | 0          | 44,853 | 0      | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0          | 0          | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 337,233    | 226,983    | 55,125 | 55,125 | 67.31%  | 16.35%  | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,801      | 1,401      | 700    | 700    | 50.02%  | 24.99%  | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 86,489     | 58,214     | 14,138 | 14,137 | 67.31%  | 16.35%  | 16.35% |
| 10 Title IV-E Foster Care Maximization            | 123,350    | 83,024     | 20,163 | 20,163 | 67.31%  | 16.35%  | 16.35% |
| 11 Title IV-E Extended Foster Care                | 18,698     | 12,585     | 6,113  | 0      | 67.31%  | 32.69%  | 0.00%  |
| 12 Extended Non IV-E Foster Care                  | 6,340      | 0          | 6,340  | 0      | 0.00%   | 100.00% | 0.00%  |
| 13 State Foster Care Benefits Program             | 89,231     | 0          | 44,616 | 44,615 | 0.00%   | 50.00%  | 50.00% |
| 14 Low Income Energy Assistance Payments          | 413,882    | 413,882    | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 15 Crisis Intervention Program                    | 413,882    | 413,882    | 0      | 0      | 100.00% | 0.00%   | 0.00%  |
| 16 Duke Energy Progress - Energy Neighbor Fund    | 4,712      | 0          | 4,712  | 0      | 0.00%   | 100.00% | 0.00%  |
| 17 Haywood Electrical - Helping Each Member Cope  | 0          | 0          | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 18 Wake Electric Membership Corp. - W.E. Roundup  | 2,832      | 0          | 2,832  | 0      | 0.00%   | 100.00% | 0.00%  |
| 19 Piedmont Natural Gas - Share the Warmth        | 0          | 0          | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Refugee Assistance Payments                    | 0          | 0          | 0      | 0      | 0.00%   | 0.00%   | 0.00%  |

**B. Division of Aging and Adult Services**

|   |           |   |         |         |       |        |        |
|---|-----------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 1,318,052 | 0 | 659,026 | 659,026 | 0.00% | 50.00% | 50.00% |
|---|-----------|---|---------|---------|-------|--------|--------|

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|---|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State            | County         | Federal           | State        | County       |
| <b>C. Division of Child Development and Early Education</b> |                     |                   |                  |                |                   |              |              |
| 22 Subsidized Child Care Program - Direct Services          | 2,800,493           | 2,508,674         | 291,819          | 0              | 89.58%            | 10.42%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>25,467,866</b>   | <b>23,408,078</b> | <b>1,237,126</b> | <b>822,662</b> | <b>91.91%</b>     | <b>4.86%</b> | <b>3.23%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |           |           |   |           |         |       |         |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration                     | 71,100    | 71,100    | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 24 Food/Nutrition Services Program Administration | 2,375,410 | 1,187,705 | 0 | 1,187,705 | 50.00%  | 0.00% | 50.00%  |
| 25 Food & Nutrition Incentive Fraud Collections   | 20,710    | 20,710    | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 26 Electronic Benefit Transfer E-Funds Cost       | 14,598    | 7,299     | 0 | 7,299     | 50.00%  | 0.00% | 50.00%  |
| 27 Food and Nutrition Services EBT Call Center    | 19,036    | 9,518     | 0 | 9,518     | 50.00%  | 0.00% | 50.00%  |
| 28 Refugee Assistance Administration              | 0         | 0         | 0 | 0         | 0.00%   | 0.00% | 0.00%   |
| 29 The Work Number                                | 12,126    | 0         | 0 | 12,126    | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |        |   |        |        |       |        |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 44,735 | 33,315 | 0 | 11,420 | 74.47% | 0.00% | 25.53% |
|---|--------|--------|---|--------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |         |         |   |   |         |       |       |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 116,687 | 116,687 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |           |           |   |         |        |       |        |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 3,010,380 | 2,254,242 | 0 | 756,137 | 74.88% | 0.00% | 25.12% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

|   |                  |                  |          |                  |               |              |               |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| <b>Total Cost For 2. Public Assistance Administration</b> | <b>5,684,782</b> | <b>3,700,576</b> | <b>0</b> | <b>1,984,205</b> | <b>65.10%</b> | <b>0.00%</b> | <b>34.90%</b> |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |         |         |        |        |        |        |        |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State            | 314,693 | 236,020 | 0      | 78,673 | 75.00% | 0.00%  | 25.00% |
| 34 TANF Transferred to SSBG                   | 208,959 | 156,719 | 0      | 52,240 | 75.00% | 0.00%  | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 15,056  | 12,045  | 3,011  | 0      | 80.00% | 20.00% | 0.00%  |
| 36 Child Protective Services - IV-E           | 258,000 | 129,000 | 64,500 | 64,500 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
|  | Total               | Federal           | State            | County           | Federal           | State        | County        |
| 37 Child Protective Services - SSBG              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 38 State CPS Caseload Reduction                  | 104,838             | 0                 | 104,838          | 0                | 0.00%             | 100.00%      | 0.00%         |
| 39 Child Protective Services State               | 39,686              | 0                 | 39,686           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 40 Child Welfare State In-Home Expansion         | 38,256              | 0                 | 38,256           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 41 Permanency Planning                           | 31,296              | 23,472            | 0                | 7,824            | 75.00%            | 0.00%        | 25.00%        |
| 42 Family Reunification                          | 14,763              | 14,763            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 43 Foster Care/Adoptions - State                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 44 IV-E Admin Foster Care 50%Fed-50%Co           | 228,608             | 114,304           | 0                | 114,304          | 50.00%            | 0.00%        | 50.00%        |
| 45 TANF Child Welfare Workers for Local DSS      | 71,377              | 71,377            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 11,110              | 8,333             | 0                | 2,777            | 75.00%            | 0.00%        | 25.00%        |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 20,299              | 10,150            | 0                | 10,149           | 50.00%            | 0.00%        | 50.00%        |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 4,179               | 3,134             | 0                | 1,045            | 74.99%            | 0.00%        | 25.01%        |
| 49 Child Support Enforcement Services (IV-D)     | 1,807,051           | 1,192,654         | 0                | 614,397          | 66.00%            | 0.00%        | 34.00%        |
| 50 Offset -- IV-D Incentive                      | 93,285              | 93,285            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 52 Work First County Block Grant                 | 2,144,873           | 908,347           | 0                | 1,236,526        | 42.35%            | 0.00%        | 57.65%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 53 State In-Home Services Fund                   | 31,503              | 27,565            | 0                | 3,938            | 87.50%            | 0.00%        | 12.50%        |
| 54 Adult Day Care Federal & State                | 11,279              | 5,163             | 4,706            | 1,410            | 45.78%            | 41.72%       | 12.50%        |
| 55 Adult Protective Services - SSBG              | 25,172              | 20,076            | 0                | 5,096            | 79.76%            | 0.00%        | 20.24%        |
| 56 Adult Homes Specialist                        | 44,944              | 22,472            | 11,236           | 11,236           | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>5,519,227</b>    | <b>3,048,878</b>  | <b>266,233</b>   | <b>2,204,115</b> | <b>55.24%</b>     | <b>4.82%</b> | <b>39.94%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | <b>36,674,032</b>   | <b>30,157,533</b> | <b>1,503,359</b> | <b>5,013,140</b> | <b>82.23%</b>     | <b>4.10%</b> | <b>13.67%</b> |