

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For	2,158	0	0	2,158	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,458,330	22,458,330	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	101,438	0	76,078	25,360	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,025	0	6,019	2,006	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	49,452	0	47,550	1,902	0.00%	96.15%	3.85%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	339,291	229,318	54,986	54,987	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,429	10,428	2,500	2,501	67.59%	16.20%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	33,729	22,797	10,932	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	454,453	454,453	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	454,453	454,453	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,749	0	7,749	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	2,832	0	2,832	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,346,414	0	673,207	673,207	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,951,246	2,629,888	321,358	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	28,222,844	26,259,667	1,203,214	759,963	93.04%	4.26%	2.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	67,973	67,973	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,304,020	1,152,010	0	1,152,010	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	30,865	30,865	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,748	13,374	0	13,374	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,588	10,294	0	10,294	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	9,237	0	0	9,237	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	45,593	33,954	0	11,639	74.47%	0.00%	25.53%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	122,969	122,969	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,970,120	2,223,699	0	746,421	74.87%	0.00%	25.13%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,598,113	3,655,138	0	1,942,975	65.29%	0.00%	34.71%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	314,693	236,020	0	78,673	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	208,959	156,719	0	52,240	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,013	10,410	2,603	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,131	28,598	0	9,533	75.00%	0.00%	25.00%
44 Family Reunification	12,933	12,933	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	265,960	132,980	0	132,980	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	71,320	71,320	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,145	11,359	0	3,786	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	30,695	15,348	0	15,347	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,317	5,488	0	1,829	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	1,922,616	1,268,927	0	653,689	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	93,285	93,285	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	14,000	6,409	5,841	1,750	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	25,172	20,076	0	5,096	79.76%	0.00%	20.24%
58 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,695,339	3,157,256	266,960	2,271,123	55.44%	4.69%	39.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	39,518,454	33,072,061	1,470,174	4,976,219	83.69%	3.72%	12.59%