

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,158	0	0	2,158	0.00%	0.00%	100.00%
Total Cost For	2,158	0	0	2,158	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,691,592	19,691,592	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	123,569	0	92,677	30,892	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,216	0	3,912	1,304	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	54,308	0	52,881	1,427	0.00%	97.37%	2.63%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	352,177	236,918	57,629	57,630	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	78,459	52,781	12,839	12,839	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	149,568	100,618	24,475	24,475	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	30,206	20,320	9,886	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	4,313	0	4,313	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	57,132	0	28,566	28,566	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	432,924	432,924	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	432,924	432,924	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,042	0	6,042	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	2,232	0	2,232	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,318,052	0	659,026	659,026	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,919,886	2,536,766	383,120	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	25,658,600	23,504,843	1,337,598	816,159	91.61%	5.21%	3.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	71,100	71,100	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,019,542	1,009,771	0	1,009,771	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	32,513	32,513	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	33,598	16,799	0	16,799	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,266	9,133	0	9,133	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,877	1,877	0	0	100.00%	0.00%	0.00%
29 The Work Number	14,954	0	0	14,954	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	44,735	33,315	0	11,420	74.47%	0.00%	25.53%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	121,662	121,662	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,660,702	1,989,257	0	671,445	74.76%	0.00%	25.24%
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Total Cost For 2. Public Assistance Administration

	5,018,949	3,285,427	0	1,733,521	65.46%	0.00%	34.54%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	314,693	236,020	0	78,673	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	208,959	156,719	0	52,240	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,332	10,666	2,666	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	258,000	129,000	64,500	64,500	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	39,686	0	39,686	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	38,256	0	38,256	0	0.00%	100.00%	0.00%
41 Permanency Planning	31,695	23,771	0	7,924	75.00%	0.00%	25.00%
42 Family Reunification	14,763	14,763	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	182,518	91,259	0	91,259	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	72,209	72,209	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,247	16,685	0	5,562	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	19,563	9,782	0	9,781	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,141	2,356	0	785	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	1,844,125	1,217,123	0	627,002	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	93,285	93,285	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,144,873	908,347	0	1,236,526	42.35%	0.00%	57.65%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	31,503	27,565	0	3,938	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	11,279	5,163	4,706	1,410	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	20,384	15,288	0	5,096	75.00%	0.00%	25.00%
56 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,514,293	3,052,472	265,888	2,195,932	55.36%	4.82%	39.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,193,999	29,842,742	1,603,486	4,747,770	82.45%	4.43%	13.12%