

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,696,100	45,696,100	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,634,373	0	1,225,780	408,593	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	139,984	0	104,988	34,996	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	149,567	0	149,567	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,070	0	3,070	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,231,673	1,469,668	381,002	381,003	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	30,899	15,450	7,725	7,724	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	557,023	366,827	95,098	95,098	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	404,394	266,314	69,040	69,040	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	386,173	0	193,087	193,086	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	848,010	848,010	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	848,010	848,010	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	50,557	0	50,557	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,946	0	2,946	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	7,903	7,903	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,190,761	0	1,095,380	1,095,380	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	6,903,684	5,986,498	917,186	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	62,085,128	55,504,780	4,295,427	2,284,920	89.40%	6.92%	3.68%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	139,359	139,359	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	4,326,921	2,163,461	0	2,163,460	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	48,361	48,361	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	75,128	37,564	0	37,564	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	24,375	12,187	0	12,187	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	439	439	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	83,437	62,578	0	20,859	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	287,653	287,653	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	5,351,426	3,985,521	0	1,365,905	74.48%	0.00%	25.52%
Total Cost For 2. Public Assistance Administration							
	10,337,098	6,737,122	0	3,599,976	65.17%	0.00%	34.83%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	689,044	457,581	59,202	172,261	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	109,144	81,858	0	27,286	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	64,511	51,609	12,902	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	631,228	315,614	157,807	157,807	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	284,675	0	284,675	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
38 Permanency Planning	73,863	55,397	0	18,466	75.00%	0.00%	25.00%
39 Family Reunification	46,640	46,640	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	818,627	409,314	0	409,313	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	530,335	530,335	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,278	6,209	0	2,069	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	19,292	9,646	0	9,646	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,417,522	935,565	0	481,957	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	127,952	127,952	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	15,000	7,500	0	7,500	50.00%	0.00%	50.00%
49 Work First County Block Grant	4,297,059	1,859,297	0	2,437,762	43.27%	0.00%	56.73%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	89,085	77,949	0	11,136	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	76,598	35,065	31,958	9,575	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
53 Adult Homes Specialist	56,136	28,068	14,034	14,034	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	9,815,217	5,213,934	833,146	3,768,137	53.12%	8.49%	38.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	82,237,442	67,455,836	5,128,574	9,653,033	82.03%	6.24%	11.74%