

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	16,289	0	0	16,289	0.00%	0.00%	100.00%
Total Cost For	16,289	0	0	16,289	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	44,035,578	44,035,578	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,537,709	0	1,153,282	384,427	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	172,731	0	129,548	43,183	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	177,250	0	177,250	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,450	0	3,450	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,348,868	1,546,847	401,010	401,011	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,480	8,240	4,120	4,120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	641,095	422,193	109,451	109,451	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	412,218	271,466	70,376	70,376	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	359,703	0	179,852	179,851	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	845,672	845,672	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	845,672	845,672	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	34,221	0	34,221	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,885	0	2,885	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	30,370	30,370	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,072,325	0	1,036,162	1,036,162	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,274,003	5,398,393	875,610	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	59,810,230	53,404,431	4,177,217	2,228,581	89.29%	6.98%	3.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	138,887	138,887	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	4,321,248	2,160,624	0	2,160,624	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	32,651	32,651	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	68,556	34,278	0	34,278	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	25,312	12,656	0	12,656	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	154	154	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	83,437	62,578	0	20,859	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	261,417	261,417	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	5,932,261	4,440,747	0	1,491,514	74.86%	0.00%	25.14%
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Total Cost For 2. Public Assistance Administration

	10,863,923	7,143,992	0	3,719,931	65.76%	0.00%	34.24%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	682,859	457,741	54,403	170,715	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	109,180	81,885	0	27,295	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	64,511	51,609	12,902	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
38 Permanency Planning	76,365	57,274	0	19,091	75.00%	0.00%	25.00%
39 Family Reunification	77,041	77,041	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,072,909	536,455	0	536,454	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	534,200	534,200	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,632	5,724	0	1,908	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	8,340	4,170	0	4,170	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,626,053	1,073,195	0	552,858	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	133,243	133,243	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	2,075	1,037	0	1,037	50.00%	0.00%	50.00%
49 Work First County Block Grant	4,091,630	1,653,868	0	2,437,762	40.42%	0.00%	59.58%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	89,085	77,949	0	11,136	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	76,598	35,065	31,958	9,575	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
53 Adult Homes Specialist	53,072	26,536	13,268	13,268	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	10,086,070	5,303,433	828,990	3,953,647	52.58%	8.22%	39.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	80,776,512	65,851,856	5,006,207	9,918,449	81.52%	6.20%	12.28%