

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For	4,152	0	0	4,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	41,185,575	41,185,575	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,364,529	0	1,023,397	341,132	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	163,249	0	122,437	40,812	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	175,750	0	175,750	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	260	0	260	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,589,133	1,745,787	421,673	421,673	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,560	13,780	6,890	6,890	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	782,518	527,632	127,443	127,443	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	628,238	423,605	102,317	102,316	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	107,138	71,654	35,484	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	27,396	0	27,396	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	429,337	0	214,669	214,668	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	750,823	750,823	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	750,823	750,823	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	37,072	0	37,072	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,612	0	3,612	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	10,891	10,891	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,128,283	0	1,060,667	1,067,616	0.00%	49.84%	50.16%

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,849,502	5,810,291	1,039,211	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	58,011,689	51,290,861	4,398,277	2,322,550	88.41%	7.58%	4.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	123,310	123,310	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,345,294	2,172,647	0	2,172,647	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,911	21,911	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	62,742	31,371	0	31,371	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	26,206	13,103	0	13,103	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	656	656	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,610	0	0	10,610	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	145,855	109,391	0	36,464	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	285,396	285,396	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	5,563,009	4,172,206	0	1,390,803	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	10,584,989	6,929,991	0	3,654,998	65.47%	0.00%	34.53%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	671,249	503,437	0	167,812	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	197,409	148,057	0	49,352	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	49,772	39,818	9,954	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
41 Permanency Planning	77,325	57,994	0	19,331	75.00%	0.00%	25.00%
42 Family Reunification	137,900	137,900	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,390,683	695,342	0	695,341	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	567,079	567,079	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,583	7,187	0	2,396	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,489	2,245	0	2,244	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,706,342	1,126,186	0	580,156	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,312	129,312	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	5,144	2,572	0	2,572	50.00%	0.00%	50.00%
52 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,669,447	5,745,314	768,239	4,155,894	53.85%	7.20%	38.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	79,270,277	63,966,166	5,166,517	10,137,594	80.69%	6.52%	12.79%