

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For	4,152	0	0	4,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,423,817	37,423,817	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,129,075	0	846,806	282,269	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	141,576	0	106,182	35,394	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	145,535	0	145,535	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,705	0	3,705	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,911,052	1,959,356	475,848	475,848	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	50,253	25,127	12,563	12,563	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	837,335	563,589	136,873	136,873	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	739,736	497,898	120,919	120,919	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	180,060	121,194	58,866	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	76,355	0	76,355	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	568,834	0	284,417	284,417	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	869,811	869,811	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	869,811	869,811	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	29,159	0	29,159	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	1,813	0	1,813	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	1,056	1,056	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	2,090,945	0	1,042,059	1,048,886	0.00%	49.84%	50.16%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,830,637	6,118,866	711,771	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	54,900,565	48,450,525	4,052,871	2,397,169	88.25%	7.38%	4.37%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	140,605	140,605	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,139,018	2,069,509	0	2,069,509	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	71,410	71,410	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	24,474	12,237	0	12,237	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	31,916	15,958	0	15,958	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	11,041	0	0	11,041	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	166,755	125,066	0	41,689	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	284,610	284,610	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,155,644	4,616,733	0	1,538,911	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	11,025,473	7,336,128	0	3,689,345	66.54%	0.00%	33.46%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	599,265	449,449	0	149,816	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	344,749	258,562	0	86,187	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	60,223	48,178	12,045	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
41 Permanency Planning	76,248	57,186	0	19,062	75.00%	0.00%	25.00%
42 Family Reunification	110,373	110,373	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,730,560	865,280	0	865,280	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	537,053	537,053	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,850	7,388	0	2,462	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	11,535	5,768	0	5,767	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,690,511	1,115,737	0	574,774	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,312	129,312	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	49,400	42,200	0	7,200	85.43%	0.00%	14.57%
52 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	11,072,239	5,954,671	770,330	4,347,238	53.78%	6.96%	39.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	77,002,429	61,741,324	4,823,200	10,437,904	80.18%	6.26%	13.56%