

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For	4,152	0	0	4,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,790,040	33,790,040	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,007,942	0	755,956	251,986	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	147,867	0	110,900	36,967	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	144,061	0	140,732	3,329	0.00%	97.69%	2.31%
6 State Adoption Vendor Payments	1,531	0	1,531	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,194,976	2,159,405	517,786	517,785	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	32,171	16,086	8,043	8,042	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	34,716	23,464	5,626	5,626	67.59%	16.21%	16.21%
12 Guardianship State	8,559	5,706	0	2,853	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	323,277	218,495	104,782	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	62,995	0	62,995	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	805,348	805,348	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	805,348	805,348	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	39,944	0	39,944	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	2,529	0	2,529	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	1,056	1,056	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,135,939	0	1,067,970	1,067,970	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	7,629,640	6,798,857	830,784	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	50,167,943	44,623,805	3,649,580	1,894,558	88.95%	7.27%	3.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	142,852	142,852	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,416,658	2,208,329	0	2,208,329	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	78,815	78,815	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	42,726	21,363	0	21,363	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	32,886	16,443	0	16,443	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	12,799	0	0	12,799	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	169,955	127,466	0	42,489	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	317,902	317,902	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	6,575,609	4,931,707	0	1,643,902	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	11,790,202	7,844,877	0	3,945,325	66.54%	0.00%	33.46%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	599,265	449,449	0	149,816	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	344,749	258,562	0	86,187	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	60,218	48,174	12,044	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	69,921	52,441	0	17,480	75.00%	0.00%	25.00%
44 Family Reunification	90,568	90,568	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,424,465	712,233	0	712,232	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	530,354	530,354	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,985	13,489	0	4,496	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,065	2,533	0	2,532	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,647,723	1,087,497	0	560,226	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	129,312	129,312	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	14,400	7,200	0	7,200	50.00%	0.00%	50.00%
54 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	91,686	41,975	38,250	11,461	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
58 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,672,185	5,716,867	776,584	4,178,734	53.57%	7.28%	39.16%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	72,634,482	58,185,549	4,426,164	10,022,769	80.11%	6.09%	13.80%