

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,152	0	0	4,152	0.00%	0.00%	100.00%
Total Cost For	4,152	0	0	4,152	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	49,307,153	49,307,153	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,280,737	0	960,553	320,184	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	155,106	0	116,330	38,776	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	155,094	0	154,935	159	0.00%	99.90%	0.10%
6 State Adoption Vendor Payments	2,179	0	2,179	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,695,627	1,813,416	441,106	441,105	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,142	12,571	6,286	6,285	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	838,321	563,959	137,181	137,181	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	770,798	518,535	126,132	126,131	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	146,309	98,426	47,883	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	50,795	0	50,795	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	597,822	0	298,911	298,911	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	856,132	856,132	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	856,132	856,132	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	31,733	0	31,733	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,487	0	4,487	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,090,945	0	1,042,059	1,048,886	0.00%	49.84%	50.16%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	8,279,682	7,193,301	1,086,381	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	68,144,194	61,219,625	4,506,951	2,417,618	89.84%	6.61%	3.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	140,605	140,605	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,429,756	2,214,878	0	2,214,878	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	53,982	53,982	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	55,580	27,790	0	27,790	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	30,218	15,109	0	15,109	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	10,298	0	0	10,298	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	166,754	125,066	0	41,689	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	344,987	344,987	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,665,974	3,497,486	0	1,168,488	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration	9,898,154	6,419,903	0	3,478,251	64.86%	0.00%	35.14%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	599,265	449,449	0	149,816	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	344,749	258,562	0	86,187	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	54,749	43,799	10,950	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
41 Permanency Planning	75,601	56,701	0	18,900	75.00%	0.00%	25.00%
42 Family Reunification	110,373	110,373	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,544,988	772,494	0	772,494	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	542,750	542,750	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,513	7,885	0	2,628	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,609	2,305	0	2,304	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,710,734	1,129,084	0	581,650	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,312	129,312	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	14,400	7,200	0	7,200	50.00%	0.00%	50.00%
52 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,865,203	5,838,099	769,235	4,257,869	53.73%	7.08%	39.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	88,911,703	73,477,627	5,276,186	10,157,891	82.64%	5.93%	11.42%