

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,445	0	0	6,445	0.00%	0.00%	100.00%
Total Cost For	6,445	0	0	6,445	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,220,766	45,220,766	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,437,861	0	1,078,396	359,465	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	155,771	0	116,828	38,943	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	181,719	0	181,719	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	955	0	955	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,459,288	1,658,236	400,526	400,526	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	32,240	16,120	8,060	8,060	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	765,142	515,916	124,613	124,613	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	605,105	408,007	98,549	98,549	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	311,223	0	155,612	155,611	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	766,423	766,423	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	766,423	766,423	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	31,588	0	31,588	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,450	0	3,450	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	17,031	17,031	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,206,268	0	1,103,134	1,103,134	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

New Hanover County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,192,835	5,231,649	961,186	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	61,154,087	54,600,571	4,264,615	2,288,901	89.28%	6.97%	3.74%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	125,872	125,872	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	4,914,916	2,457,458	0	2,457,458	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	35,773	35,773	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	64,554	32,277	0	32,277	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	24,790	12,395	0	12,395	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	9,137	9,137	0	0	100.00%	0.00%	0.00%
27 The Work Number	10,760	0	0	10,760	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	40,175	30,131	0	10,044	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	258,035	258,035	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	5,156,736	3,866,918	0	1,289,818	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	10,640,748	6,827,997	0	3,812,751	64.17%	0.00%	35.83%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	670,429	448,419	54,403	167,607	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	118,445	88,834	0	29,611	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	66,150	52,920	13,230	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	636,212	318,106	159,053	159,053	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	284,838	0	284,838	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	122,208	0	122,208	0	0.00%	100.00%	0.00%
39 Permanency Planning	76,365	57,274	0	19,091	75.00%	0.00%	25.00%
40 Family Reunification	76,136	76,136	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	300,720	150,360	150,360	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,411,791	705,896	0	705,895	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	534,723	534,723	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,558	7,919	0	2,639	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	6,671	3,336	0	3,335	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	955,397	630,562	0	324,835	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	133,243	133,243	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	5,406	2,703	0	2,703	50.00%	0.00%	50.00%
50 Work First County Block Grant	4,136,806	1,699,044	0	2,437,762	41.07%	0.00%	58.93%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	89,066	77,933	0	11,133	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	76,686	35,105	31,995	9,586	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	37,300	27,975	0	9,325	75.00%	0.00%	25.00%
54 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	9,785,666	5,068,746	825,216	3,891,704	51.80%	8.43%	39.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	81,586,947	66,497,314	5,089,832	9,999,801	81.50%	6.24%	12.26%