

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,363,013	8,363,013	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	40,505	0	30,379	10,126	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,017	0	14,017	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	55,353	36,453	9,450	9,450	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	61,337	40,393	10,472	10,472	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	2,829	1,863	483	483	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	4,669	0	2,335	2,334	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	152,392	152,392	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	152,392	152,392	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	772,353	0	386,176	386,176	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	938,072	813,445	124,627	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	10,556,932	9,559,951	577,939	419,041	90.56%	5.47%	3.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	25,044	25,044	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	690,258	345,129	0	345,129	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,004	3,004	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	16,058	8,029	0	8,029	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,210	2,605	0	2,605	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	10,906	8,180	0	2,727	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,041,016	728,489	0	312,526	69.98%	0.00%	30.02%
Total Cost For 2. Public Assistance Administration							
	1,871,496	1,200,480	0	671,016	64.15%	0.00%	35.85%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	241,504	160,378	20,750	60,376	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	38,253	28,690	0	9,563	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,271	4,217	1,054	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	39,720	19,860	9,930	9,930	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,880	0	3,880	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,217	5,413	0	1,804	75.00%	0.00%	25.00%
39 Family Reunification	5,702	5,702	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	197,328	98,664	0	98,664	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	10,194	10,194	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	148	111	0	37	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,785	2,393	0	2,392	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	832,073	549,168	0	282,905	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	27,846	27,846	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	886,975	489,845	0	397,130	55.23%	0.00%	44.77%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	12,265	10,732	0	1,533	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	100,501	46,007	41,931	12,563	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,437,567	1,467,640	88,820	881,107	60.21%	3.64%	36.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,865,994	12,228,071	666,759	1,971,164	82.26%	4.49%	13.26%