

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,063	0	0	2,063	0.00%	0.00%	100.00%
Total Cost For	2,063	0	0	2,063	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,096,361	8,096,361	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,750	0	27,562	9,188	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,648	0	14,648	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	63,172	42,595	10,288	10,289	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,795	1,898	949	948	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	63,709	42,957	10,376	10,376	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	34,015	22,935	5,540	5,540	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	5,584	0	2,792	2,792	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	131,500	131,500	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	131,500	131,500	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	736,968	0	368,484	368,484	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	689,854	582,782	107,072	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	10,007,856	9,052,528	547,711	407,617	90.45%	5.47%	4.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	21,597	21,597	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	752,364	376,182	0	376,182	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,913	3,913	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,260	6,630	0	6,630	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,092	2,546	0	2,546	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,760	0	0	2,760	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	33,460	25,095	0	8,365	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,131,890	848,917	0	282,973	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,044,336	1,364,880	0	679,456	66.76%	0.00%	33.24%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	234,980	157,167	19,068	58,745	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	41,513	31,135	0	10,378	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,945	2,356	589	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,224	5,418	0	1,806	75.00%	0.00%	25.00%
40 Family Reunification	9,247	9,247	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	214,174	107,087	0	107,087	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	9,247	9,247	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	253	190	0	63	75.10%	0.00%	24.90%
45 IV-E Admin Adoption 50%Fed-50%Co	2,582	1,291	0	1,291	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	519,316	342,749	0	176,567	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	29,335	29,335	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	103,481	47,371	43,175	12,935	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,104,765	1,232,199	89,405	783,161	58.54%	4.25%	37.21%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,159,020	11,649,608	637,116	1,872,297	82.28%	4.50%	13.22%