

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For	1,329	0	0	1,329	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,609,368	7,609,368	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,231	0	25,673	8,558	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,868	0	14,868	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,597	48,276	11,660	11,661	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,811	32,238	7,786	7,787	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	5,922	3,993	965	964	67.43%	16.30%	16.28%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	2,055	0	1,028	1,027	0.00%	50.02%	49.98%
14 Low Income Energy Assistance Payments	130,954	130,954	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	130,954	130,954	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	705,191	0	352,595	352,595	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	704,244	597,396	106,848	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	9,457,195	8,553,179	521,423	382,592	90.44%	5.51%	4.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	21,507	21,507	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	709,632	354,816	0	354,816	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	-160	-160	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,076	8,038	0	8,038	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,714	3,357	0	3,357	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,923	0	0	2,923	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	16,526	12,394	0	4,131	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,451,486	1,088,615	0	362,872	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,304,704	1,568,567	0	736,137	68.06%	0.00%	31.94%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	235,267	176,450	0	58,817	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	69,189	51,892	0	17,297	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,232	4,986	1,246	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,920	5,190	0	1,730	75.00%	0.00%	25.00%
42 Family Reunification	7,260	7,260	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	138,328	69,164	0	69,164	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	10,680	10,680	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	44	33	0	11	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,805	903	0	902	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	710,475	468,914	0	241,561	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	25,569	25,569	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,249,015	1,359,528	72,369	817,118	60.45%	3.22%	36.33%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,012,243	11,481,274	593,793	1,937,176	81.94%	4.24%	13.82%