

**Northampton County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,329</b>	<b>0</b>	<b>0</b>	<b>1,329</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,773,532	5,773,532	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,859	0	26,144	8,715	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	95,924	64,564	15,680	15,680	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	7,654	5,152	1,251	1,251	67.31%	16.34%	16.34%
10 Title IV-E Foster Care Maximization	1,764	1,187	289	288	67.29%	16.38%	16.33%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	138,101	138,101	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	138,101	138,101	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	692,819	0	346,409	346,409	0.00%	50.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	695,905	623,390	72,515	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,593,875</b>	<b>6,744,027</b>	<b>477,505</b>	<b>372,343</b>	<b>88.81%</b>	<b>6.29%</b>	<b>4.90%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	23,979	23,979	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,008,494	504,247	0	504,247	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,320	8,320	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,144	2,572	0	2,572	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,708	3,354	0	3,354	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	504	504	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,648	0	0	2,648	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	12,981	9,736	0	3,245	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,549,223	1,161,918	0	387,306	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,698,001</b>	<b>1,794,630</b>	<b>0</b>	<b>903,372</b>	<b>66.52%</b>	<b>0.00%</b>	<b>33.48%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	184,984	138,738	0	46,246	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	120,831	90,623	0	30,208	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,299	2,639	660	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,769	5,077	0	1,692	75.00%	0.00%	25.00%
42 Family Reunification	6,323	6,323	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	177,895	88,948	0	88,947	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,172	7,172	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,380	8,535	0	2,845	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	24,429	12,215	0	12,214	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,539	1,154	0	385	74.98%	0.00%	25.02%
49 Child Support Enforcement Services (IV-D)	852,405	562,587	0	289,818	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	25,569	25,569	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,459,841</b>	<b>1,488,067</b>	<b>71,783</b>	<b>899,991</b>	<b>60.49%</b>	<b>2.92%</b>	<b>36.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>12,753,046</b>	<b>10,026,724</b>	<b>549,287</b>	<b>2,177,035</b>	<b>78.62%</b>	<b>4.31%</b>	<b>17.07%</b>