

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For	1,329	0	0	1,329	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,362,810	6,362,810	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,946	0	21,709	7,237	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	10,778	0	10,778	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	87,970	59,457	14,257	14,256	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	139,080	139,080	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	139,080	139,080	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	707,727	0	353,864	353,864	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	749,387	667,787	81,600	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	8,225,781	7,368,214	482,210	375,357	89.57%	5.86%	4.56%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	22,681	22,681	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	775,158	387,579	0	387,579	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	12,322	12,322	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	9,128	4,564	0	4,564	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	7,026	3,513	0	3,513	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	504	504	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,017	0	0	1,017	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	13,231	9,923	0	3,308	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,579,049	1,184,287	0	394,762	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,500,116	1,705,373	0	794,743	68.21%	0.00%	31.79%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	184,984	138,738	0	46,246	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	120,831	90,623	0	30,208	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,447	1,158	289	0	80.03%	19.97%	0.00%
38 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,633	7,225	0	2,408	75.00%	0.00%	25.00%
44 Family Reunification	5,746	5,746	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	109,139	54,570	0	54,569	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	6,914	6,914	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	500	375	0	125	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	19,492	9,746	0	9,746	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	750,056	495,037	0	255,019	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,569	25,569	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,271,557	1,374,188	71,412	825,957	60.50%	3.14%	36.36%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,998,783	10,447,775	553,622	1,997,386	80.38%	4.26%	15.37%