

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,329	0	0	1,329	0.00%	0.00%	100.00%
Total Cost For	1,329	0	0	1,329	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,854,357	5,854,357	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,589	0	24,442	8,147	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	100,152	67,375	16,389	16,388	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	17,728	11,926	2,901	2,901	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	2,050	1,379	336	335	67.27%	16.39%	16.34%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	146,006	146,006	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	146,006	146,006	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	692,819	0	346,409	346,409	0.00%	50.00%	50.00%

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	763,678	663,475	100,203	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	7,770,601	6,890,524	505,896	374,180	88.67%	6.51%	4.82%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	23,979	23,979	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	552,704	276,352	0	276,352	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,189	2,189	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,852	5,926	0	5,926	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,444	3,222	0	3,222	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	155	155	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,827	0	0	2,827	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	12,982	9,736	0	3,245	75.00%	0.00%	25.00%
---	--------	-------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,518,796	1,139,097	0	379,699	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,211,928	1,540,657	0	671,271	69.65%	0.00%	30.35%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	184,984	138,738	0	46,246	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	120,831	90,623	0	30,208	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,710	2,968	742	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	40,032	20,016	10,008	10,008	50.00%	25.00%	25.00%

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,882	0	3,882	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,065	0	7,065	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,021	5,266	0	1,755	75.00%	0.00%	25.00%
42 Family Reunification	6,323	6,323	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	156,195	78,098	0	78,097	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,359	7,359	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,801	3,601	0	1,200	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	13,740	6,870	0	6,870	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	793,104	523,449	0	269,655	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	25,569	25,569	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	844,755	447,625	0	397,130	52.99%	0.00%	47.01%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,263	10,730	0	1,533	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	106,777	48,880	44,550	13,347	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,360,883	1,427,351	71,865	861,667	60.46%	3.04%	36.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,344,740	9,858,531	577,761	1,908,448	79.86%	4.68%	15.46%