

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,131,509	32,131,509	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	718,138	0	538,603	179,535	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	25,125	0	25,125	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	686,461	452,069	117,196	117,196	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,630	2,315	1,158	1,157	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	251,773	165,805	42,984	42,984	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	188,074	123,856	32,109	32,109	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	472,708	0	236,354	236,354	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	551,523	551,523	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	551,523	551,523	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,705	0	9,705	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	4,386	4,386	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,303,220	0	651,610	651,610	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	10,251,951	8,889,932	1,362,019	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	47,150,726	42,872,918	3,016,863	1,260,945	90.93%	6.40%	2.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	90,635	90,635	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,700,565	1,350,283	0	1,350,282	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	57,506	57,506	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	41,975	20,988	0	20,988	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,619	6,809	0	6,809	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	34,973	26,230	0	8,743	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	427,165	427,165	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,296,642	2,466,087	0	830,556	74.81%	0.00%	25.19%
Total Cost For 2. Public Assistance Administration							
	6,663,080	4,445,702	0	2,217,378	66.72%	0.00%	33.28%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	540,716	359,079	46,458	135,179	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	85,648	64,236	0	21,412	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	42,797	34,238	8,559	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	482,880	241,440	120,720	120,720	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	67,121	0	67,121	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
38 Permanency Planning	64,148	48,111	0	16,037	75.00%	0.00%	25.00%
39 Family Reunification	33,749	33,749	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	545,313	272,657	0	272,656	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	153,835	153,835	0	0	100.00%	0.00%	0.00%

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	128	96	0	32	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,258	1,129	0	1,129	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,544,024	1,019,056	0	524,968	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	199,379	199,379	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,960,351	1,494,320	0	1,466,031	50.48%	0.00%	49.52%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	9,781	8,558	0	1,223	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	60,924	45,693	0	15,231	75.00%	0.00%	25.00%
53 Adult Homes Specialist	28,068	14,034	7,017	7,017	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,916,971	3,989,609	345,726	2,581,635	57.68%	5.00%	37.32%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,730,777	51,308,229	3,362,590	6,059,958	84.48%	5.54%	9.98%