

Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 12,590 | 0 | 0 | 12,590 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 12,590 | 0 | 0 | 12,590 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 33,797,185 | 33,797,185 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 681,181 | 0 | 510,886 | 170,295 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 1,803 | 0 | 1,352 | 451 | 0.00% | 74.99% | 25.01% |
| 5 State Adoption Assistance Payments | 13,962 | 0 | 13,962 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 770 | 0 | 770 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 652,657 | 429,807 | 111,425 | 111,425 | 65.85% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 6,900 | 3,450 | 1,725 | 1,725 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 332,682 | 219,088 | 56,797 | 56,797 | 65.86% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 448,115 | 295,106 | 76,505 | 76,504 | 65.85% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 416,141 | 0 | 208,071 | 208,070 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 577,108 | 577,108 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 577,108 | 577,108 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 9,291 | 0 | 9,291 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Refugee Assistance Payments | 724 | 724 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 1,051,733 | 0 | 525,867 | 525,867 | 0.00% | 50.00% | 50.00% |
|---|-----------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Onslow County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 8,632,171 | 7,427,452 | 1,204,719 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 47,199,532 | 43,327,028 | 2,721,371 | 1,151,134 | 91.80% | 5.77% | 2.44% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 94,780 | 94,780 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 2,418,552 | 1,209,276 | 0 | 1,209,276 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 45,115 | 45,115 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 42,944 | 21,472 | 0 | 21,472 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 15,856 | 7,928 | 0 | 7,928 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 34,973 | 26,230 | 0 | 8,743 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 359,674 | 359,674 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 3,883,922 | 2,912,650 | 0 | 971,272 | 74.99% | 0.00% | 25.01% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 6,895,816 | 4,677,125 | 0 | 2,218,691 | 67.83% | 0.00% | 32.17% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---------|---------|--------|--------|--------|
| 30 SSBG Services - Federal & State | 555,228 | 373,729 | 42,692 | 138,807 | 67.31% | 7.69% | 25.00% |
| 31 TANF Transferred to SSBG | 85,676 | 64,257 | 0 | 21,419 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 42,797 | 34,238 | 8,559 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 486,692 | 243,346 | 121,673 | 121,673 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|--|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 67,160 | 0 | 67,160 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 95,851 | 0 | 95,851 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 66,228 | 49,671 | 0 | 16,557 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 49,783 | 49,783 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 753,691 | 376,846 | 0 | 376,845 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 151,139 | 151,139 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 3,017 | 1,509 | 0 | 1,508 | 50.02% | 0.00% | 49.98% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 1,132,183 | 747,241 | 0 | 384,942 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 200,985 | 200,985 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 2,795,248 | 1,329,217 | 0 | 1,466,031 | 47.55% | 0.00% | 52.45% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 9,781 | 8,558 | 0 | 1,223 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Adult Protective Services - SSBG | 60,924 | 45,693 | 0 | 15,231 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 27,932 | 13,966 | 6,983 | 6,983 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 6,584,316 | 3,690,179 | 342,918 | 2,551,219 | 56.04% | 5.21% | 38.75% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 60,692,254 | 51,694,331 | 3,064,289 | 5,933,634 | 85.17% | 5.05% | 9.78% |