

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,982	0	0	4,982	0.00%	0.00%	100.00%
Total Cost For	4,982	0	0	4,982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,047,138	37,047,138	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	640,279	0	480,209	160,070	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,436	0	4,827	1,609	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,648	0	14,648	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,145	0	1,145	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	670,715	452,246	109,234	109,235	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,994	11,497	5,749	5,748	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	352,601	237,750	57,426	57,425	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	464,180	312,985	75,597	75,598	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	468,439	0	234,220	234,219	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	538,169	538,169	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	538,169	538,169	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,410	0	7,410	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,156,589	0	578,295	578,295	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	8,777,195	7,414,892	1,362,303	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	50,706,470	46,553,208	2,931,063	1,222,199	91.81%	5.78%	2.41%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	88,385	88,385	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,640,252	1,320,126	0	1,320,126	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	97,376	97,376	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	44,352	22,176	0	22,176	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	17,032	8,516	0	8,516	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	14,372	0	0	14,372	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	113,884	85,413	0	28,471	75.00%	0.00%	25.00%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	365,716	365,716	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,842,654	2,880,954	0	961,701	74.97%	0.00%	25.03%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	7,224,023	4,868,661	0	2,355,362	67.40%	0.00%	32.60%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	545,405	366,362	42,692	136,351	67.17%	7.83%	25.00%
32 TANF Transferred to SSBG	92,947	69,710	0	23,237	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	48,118	38,494	9,624	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
39 Permanency Planning	66,228	49,671	0	16,557	75.00%	0.00%	25.00%
40 Family Reunification	49,168	49,168	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	890,897	445,449	0	445,448	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	154,822	154,822	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,427	5,570	0	1,857	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	1,041	521	0	520	50.05%	0.00%	49.95%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	964,883	636,823	0	328,060	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	200,985	200,985	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	60,924	45,693	0	15,231	75.00%	0.00%	25.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,601,970	3,694,740	344,022	2,563,209	55.96%	5.21%	38.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	64,537,445	55,116,609	3,275,085	6,145,751	85.40%	5.07%	9.52%