

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,209</b>	<b>0</b>	<b>0</b>	<b>3,209</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,909,374	34,909,374	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	610,827	0	458,120	152,707	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,516	0	2,637	879	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	17,204	0	17,204	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	670,681	452,223	109,229	109,229	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,145	7,573	3,786	3,786	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	453,083	305,503	73,790	73,790	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	848,303	571,990	138,156	138,157	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	68,019	45,491	22,528	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	7,940	0	7,940	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	459,292	0	229,646	229,646	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	536,544	536,544	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	536,544	536,544	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,498	0	8,498	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	1,207,303	0	603,652	603,652	0.00%	50.00%	50.00%
---	-----------	---	---------	---------	-------	--------	--------

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	8,658,796	7,345,078	1,313,718	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	49,013,469	44,710,320	2,991,303	1,311,846	91.22%	6.10%	2.68%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	88,118	88,118	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,129,978	1,564,989	0	1,564,989	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	63,066	63,066	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	52,032	26,016	0	26,016	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,732	10,866	0	10,866	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	10,964	0	0	10,964	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	83,213	62,344	0	20,868	74.92%	0.00%	25.08%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	360,783	360,783	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,370,250	2,524,617	0	845,633	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	7,180,136	4,700,800	0	2,479,337	65.47%	0.00%	34.53%
--	-----------	-----------	---	-----------	--------	-------	--------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	546,072	409,554	0	136,518	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	154,911	116,183	0	38,728	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	40,672	32,538	8,134	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
41 Permanency Planning	64,749	48,562	0	16,187	75.00%	0.00%	25.00%
42 Family Reunification	104,901	104,901	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,086,176	543,088	0	543,088	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	177,612	177,612	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,816	3,612	0	1,204	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	421	211	0	210	50.12%	0.00%	49.88%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	804,123	530,721	0	273,402	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	200,169	200,169	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	60,924	45,693	0	15,231	75.00%	0.00%	25.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,761,863</b>	<b>3,842,911</b>	<b>299,138</b>	<b>2,619,814</b>	<b>56.83%</b>	<b>4.42%</b>	<b>38.74%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>62,958,678</b>	<b>53,254,030</b>	<b>3,290,442</b>	<b>6,414,205</b>	<b>84.59%</b>	<b>5.23%</b>	<b>10.19%</b>