

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
Total Cost For	3,209	0	0	3,209	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,611,717	33,611,717	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	537,815	0	403,361	134,454	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	50,080	0	50,080	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,512	0	2,512	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	672,858	452,884	109,987	109,987	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	49,430	24,715	12,358	12,357	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	516,330	347,529	84,400	84,401	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	669,546	450,655	109,445	109,446	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	156,459	105,309	51,150	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	16,542	0	16,542	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	476,685	0	238,343	238,342	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	668,981	668,981	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	668,981	668,981	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,154	0	9,154	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,186,123	0	593,061	593,061	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	9,084,218	8,137,618	946,601	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	48,382,231	44,468,389	2,630,594	1,283,248	91.91%	5.44%	2.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	100,981	100,981	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,268,592	1,634,296	0	1,634,296	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	137,251	137,251	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,626	9,313	0	9,313	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,288	12,144	0	12,144	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	695	695	0	0	100.00%	0.00%	0.00%
29 The Work Number	16,870	0	0	16,870	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	115,458	86,569	0	28,889	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	378,509	378,509	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,374,171	3,278,043	0	1,096,128	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	8,435,441	5,637,801	0	2,797,640	66.83%	0.00%	33.17%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	432,309	324,232	0	108,077	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	270,532	202,899	0	67,633	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	43,596	34,877	8,719	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
41 Permanency Planning	65,247	48,935	0	16,312	75.00%	0.00%	25.00%
42 Family Reunification	76,109	76,109	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,101,565	550,783	0	550,782	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	149,483	149,483	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,422	4,817	0	1,605	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,023,556	675,547	0	348,009	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	200,169	200,169	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	70,364	55,133	0	15,231	78.35%	0.00%	21.65%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,955,669	3,953,051	299,723	2,702,895	56.83%	4.31%	38.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	63,776,551	54,059,241	2,930,317	6,786,992	84.76%	4.59%	10.64%