

Onslow County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
Total Cost For	3,209	0	0	3,209	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,122,085	30,122,085	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	500,066	0	375,049	125,017	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,604	0	1,953	651	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	49,446	0	49,446	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,520	0	6,520	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	727,741	491,862	117,940	117,939	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	17,557	8,779	4,389	4,389	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	220,875	149,284	71,591	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	23,658	0	23,658	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	603,082	603,082	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	603,082	603,082	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	13,401	0	13,401	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,211,646	0	605,823	605,823	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	7,644,550	6,812,143	832,407	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	41,746,316	38,790,317	2,102,180	853,819	92.92%	5.04%	2.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	109,869	109,869	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,798,516	1,899,258	0	1,899,258	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	128,415	128,415	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	32,122	16,061	0	16,061	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	24,724	12,362	0	12,362	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	695	695	0	0	100.00%	0.00%	0.00%
31 The Work Number	12,520	0	0	12,520	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	117,674	88,231	0	29,443	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	318,523	318,523	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,582,523	3,435,013	0	1,147,511	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	9,125,581	6,008,427	0	3,117,155	65.84%	0.00%	34.16%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	432,309	324,232	0	108,077	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	270,532	202,899	0	67,633	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	41,984	33,587	8,397	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
43 Permanency Planning	65,581	49,186	0	16,395	75.00%	0.00%	25.00%
44 Family Reunification	51,785	51,785	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,095,210	547,605	0	547,605	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	143,819	143,819	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,165	9,874	0	3,291	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,246,830	822,908	0	423,922	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	200,169	200,169	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	70,364	55,133	0	15,231	78.35%	0.00%	21.65%
58 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,148,065	4,071,264	299,401	2,777,400	56.96%	4.19%	38.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	58,023,171	48,870,007	2,401,581	6,751,583	84.22%	4.14%	11.64%