

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,209	0	0	3,209	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,209</b>	<b>0</b>	<b>0</b>	<b>3,209</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	43,647,618	43,647,618	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	584,140	0	438,105	146,035	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,200	0	5,400	1,800	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	35,182	0	35,182	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,000	0	4,000	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	661,246	444,837	108,205	108,204	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,670	4,335	2,168	2,167	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	411,555	276,863	67,346	67,346	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	715,436	481,292	117,072	117,072	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	152,194	102,385	49,809	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	10,920	0	10,920	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	707,539	0	353,770	353,769	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	614,867	614,867	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	614,867	614,867	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,254	0	8,254	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,186,123	0	593,061	593,061	0.00%	50.00%	50.00%

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	9,218,589	8,009,014	1,209,575	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>58,588,400</b>	<b>54,196,078</b>	<b>3,002,867</b>	<b>1,389,454</b>	<b>92.50%</b>	<b>5.13%</b>	<b>2.37%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	100,981	100,981	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,799,518	1,899,759	0	1,899,759	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	140,562	140,562	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	42,232	21,116	0	21,116	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	22,960	11,480	0	11,480	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	451	451	0	0	100.00%	0.00%	0.00%
29 The Work Number	14,302	0	0	14,302	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	115,458	86,569	0	28,889	74.98%	0.00%	25.02%
---	---------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	384,108	384,108	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,968,430	2,973,275	0	995,155	74.92%	0.00%	25.08%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>8,589,002</b>	<b>5,618,301</b>	<b>0</b>	<b>2,970,701</b>	<b>65.41%</b>	<b>0.00%</b>	<b>34.59%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	432,309	324,232	0	108,077	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	270,532	202,899	0	67,633	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	44,739	35,791	8,948	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	486,692	243,346	121,673	121,673	50.00%	25.00%	25.00%

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	67,160	0	67,160	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	95,851	0	95,851	0	0.00%	100.00%	0.00%
41 Permanency Planning	64,971	48,728	0	16,243	75.00%	0.00%	25.00%
42 Family Reunification	76,109	76,109	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,063,023	531,512	0	531,511	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	160,378	160,378	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,709	5,782	0	1,927	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,207,810	797,155	0	410,655	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	200,169	200,169	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,831,556	1,365,525	0	1,466,031	48.23%	0.00%	51.77%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	9,778	8,556	0	1,222	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	60,924	45,693	0	15,231	75.00%	0.00%	25.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,104,990</b>	<b>4,058,515</b>	<b>299,952</b>	<b>2,746,523</b>	<b>57.12%</b>	<b>4.22%</b>	<b>38.66%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>74,285,601</b>	<b>63,872,895</b>	<b>3,302,819</b>	<b>7,109,887</b>	<b>85.98%</b>	<b>4.45%</b>	<b>9.57%</b>