

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,562,424	17,562,424	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	325,356	0	244,017	81,339	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,425	0	17,569	5,856	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,646	0	7,646	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	18,142	0	18,142	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	986,260	649,502	168,379	168,379	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	372	186	93	93	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	254,879	167,851	43,514	43,514	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	127,013	83,644	21,685	21,684	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	93,837	0	46,919	46,918	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	392,292	392,292	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	392,292	392,292	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	312	0	312	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	18,519	18,519	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,305,739	0	652,869	652,869	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	3,398,885	2,947,328	451,557	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	24,907,393	22,214,038	1,672,703	1,020,652	89.19%	6.72%	4.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	64,468	64,468	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,735,168	1,367,584	0	1,367,584	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,305	3,305	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,009	15,004	0	15,004	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,736	4,868	0	4,868	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,320	1,320	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	90,518	67,889	0	22,630	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	141,620	141,620	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,245,807	2,434,355	0	811,452	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	6,321,951	4,100,414	0	2,221,538	64.86%	0.00%	35.14%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	406,251	269,783	34,905	101,563	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	64,349	48,262	0	16,087	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	15,043	12,034	3,009	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	391,864	195,932	97,966	97,966	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	142,488	0	142,488	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	51,259	0	51,259	0	0.00%	100.00%	0.00%
38 Permanency Planning	48,609	36,457	0	12,152	75.00%	0.00%	25.00%
39 Family Reunification	17,242	17,242	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	632,601	316,301	0	316,300	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	254,749	254,749	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,939,189	1,279,865	0	659,324	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	48,075	48,075	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	160,000	145,000	0	15,000	90.63%	0.00%	9.38%
49 Work First County Block Grant	2,153,646	1,062,055	0	1,091,591	49.31%	0.00%	50.69%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	27,328	23,912	0	3,416	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	4,889	2,238	2,040	611	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	33,680	16,840	8,420	8,420	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,462,167	3,799,651	340,087	2,322,430	58.80%	5.26%	35.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,691,512	30,114,103	2,012,789	5,564,620	79.90%	5.34%	14.76%